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TOWN OF WOLFEBORO  
NEW HAMPSHIRE

*Annual Town Report 2007*

TOWN HALL, WOLFEBORO, N. H.



For the Year Ending,  
December 31, 2007  
With Proposed Budget, Warrant Articles  
and Other Information for 2008



Annual Report  
of the Town of

**WOLFEBORO  
NEW HAMPSHIRE**

For the Year Ending, December 31, 2007

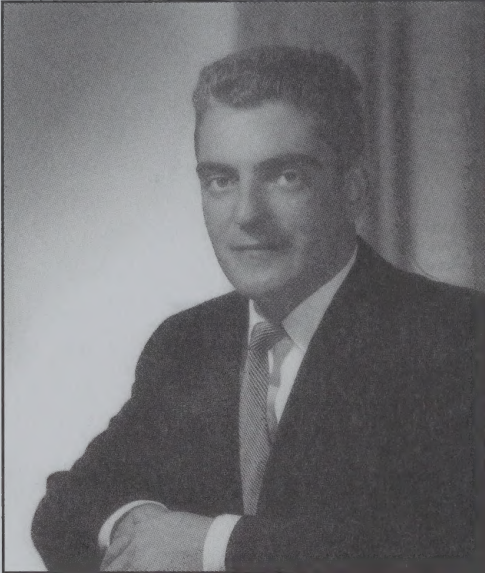
With Proposed Budget, Warrant Articles and  
Other Information for 2008

Population	6,620
Total Taxable Valuation, 2007	\$2,048,628,792
Tax Rate	\$9.95 per \$1,000.00

# DEDICATION

## JOHN BOSA

MAY 9, 1934 – JUNE 17, 2007



I first met John in 1962 when he was working for the New England Telephone Company and he and the other linemen would come into the "Open Door Restaurant" (located where the crochet field is now in Clark Plaza) where I was moonlighting as a waitress. I used to love to see him and his counterparts coming in, as they were the best "tippers" in town. Little did I know that in later years our paths would again meet in Town government.

John was elected to the Budget Committee in 1998

and served on that board until 2004, at which time he was appointed to the position of Selectman fulfilling the vacancy occurring when Selectman Paul Hatch suddenly passed away. John served until March of 2005.

John kept involved in all aspects of Town government. It was not uncommon to see his presence at a Selectmen's meeting or a Budget Committee meeting. You always knew where you stood with John. If he didn't agree with you, he would tell you and if he disagreed with what you said and later found out you were right, he would admit he was wrong. He had the best interests of the town at heart and loved the people of Wolfeboro.

John could be seen walking downtown with his Springer Spaniel Willie and his good friend Jim Kelly and he would meet and greet everyone he met and often could be found socializing in front of the Wolfeboro Post Office. If he had been running for office, he would certainly have everyone's vote!

John will be missed, but not forgotten.

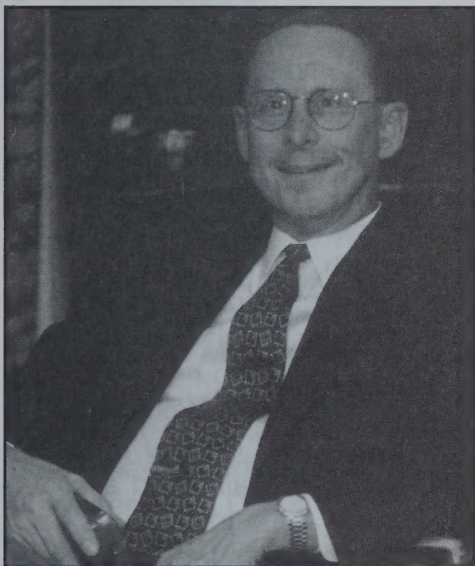
Patricia M. Waterman  
Town Clerk



# DEDICATION

JERRY THAYER

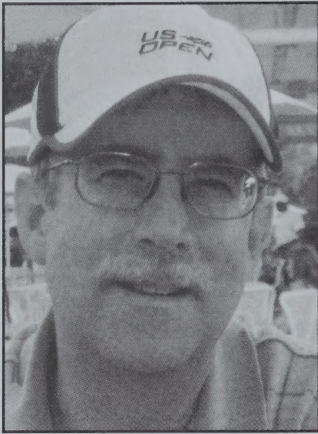
July 19, 1943 – August 23, 2007



Jerry Thayer served as a founding Director and Officer of "The Nick", the Land Bank of Wolfeboro-Tuftenboro and a Director of the Great Waters Music Festival. A committed public servant, he also served as a member of the Wolfeboro Budget Committee from 1999 to 2007. He was elected to the Board of Selectman in 2007.

Jerry saw Wolfeboro as a welcoming place where people were healthy and lived to be outdoors. He had visions of designated lanes along our roadways for bikers, walkers, runners and strollers. He saw networks of recreational trails. He viewed the myriad of arts and cultural activities as a blessing to the community and wanted to help them prosper. He wanted Town systems that served and enhanced the lives of its residents. He hoped to harness the large intellectual capital of Wolfeboro to shape and build these visions. And above all, he wanted his beloved Lake Winnepesaukee protected.

Jerry Thayer believed that we all have special skills and a duty to serve our community. He made the most of his talents – constantly working to better the people, places and organizations for which he cared.



## IN MEMORY

**William H. Gibson**

**August 8, 1955-December 3, 2007**

Wolfeboro and the surrounding community lost a dear friend in 2007. Bill Gibson passed away in December following a battle with cancer. Bill was a popular music director at Kingswood Regional High School, the boys' varsity tennis coach, and the tennis director for the Wolfeboro Department of Parks

and Recreation for 18 years. A volunteer coach of recreational t-ball, soccer, baseball and basketball, Bill also helped to conduct the Cate Park Band during the summers in Wolfeboro.

The Wolfeboro tennis community will greatly miss Bill Gibson. Bill had a positive, friendly personality and a contagious passion for life. He was a fixture at the town courts each summer while he directed the ever popular tennis lessons, tournaments and leagues at the Guy Foss Recreational Park. Bill's following among his adult classes became competitive to the point that participants enrolled the moment that the brochure was printed. No one wanted to miss out on being part of that group of tennis players who enjoyed the social and fun aspects of Bill's summer tennis program. Bill created the morning doubles club and a twilight league for the town of Wolfeboro. He paired up players looking for doubles partners and he participated along with tennis enthusiasts for 18 summers.

In 2002, Bill initiated the Bill Tucker Memorial Tennis Tournament in honor of one of the town's dear tennis friends and tennis program volunteer, Bill Tucker, who lost a battle to cancer. Bill Gibson raised money for the American Cancer Society and the Dana Farber Cancer Institute in Boston prior to his own diagnosis in 2006.

Bill leaves behind his beloved family: Jill Daley-Gibson, his wife of 21 years; his sons Michael Gibson, age 16; and Peter Gibson, age 13.



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# TOWN OFFICERS

## BOARD OF SELECTMEN

LINDA T. MURRAY, CHAIRMAN	TERM EXPIRES 2008
SARAH M. SILK, VICE CHAIRMAN	TERM EXPIRES 2009
ROBERT R. REID, JR.	TERM EXPIRES 2008
DWIGHT A. DEVORK	TERM EXPIRES 2009
GERALD C. THAYER, DECEASED	TERM EXPIRES 2010
SUZANNE RYAN, APPOINTED	TERM EXPIRES 2008
PATRICIA M. WATERMAN, TOWN CLERK	TERM EXPIRES 2008
JOHN C. BURT, TREASURER	TERM EXPIRES 2008
RANDY WALKER, MODERATOR	TERM EXPIRES 2008

## ADMINISTRATIVE HEADS

DAVID W. OWEN, TOWN MANAGER
PETER CHAMBERLIN, FINANCE DIRECTOR
BRENDA LaPOINTE, TAX COLLECTOR
STUART CHASE, POLICE CHIEF
PHILIP MORRILL, FIRE/RESCUE CHIEF
AUDREY CLINE, INTERIM CODE ENFORCEMENT OFFICER
DAVID FORD, DIRECTOR OF PUBLIC WORKS & WATER/SEWER UTILITIES
ROBERT HOUSEMAN, PLANNING & ZONING ADMINISTRATOR
SUSAN M. GLENN, DIRECTOR OF PARKS & RECREATION
CYNTHIA SCOTT, LIBRARY DIRECTOR
PATRICIA F. SMITH, LIBBY MUSEUM DIRECTOR
BARRY MUCCIO, DIRECTOR OF OPERATIONS, MED
DAVID SENECA, HEALTH INSPECTOR
SUSAN BENSON, WELFARE OFFICER

## LIBRARY TRUSTEES

JANE NEWCOMB	TERM EXPIRES 2008
JOHN SANDEEN	TERM EXPIRES 2008
CLAUDIA FOSTER	TERM EXPIRES 2009
CANDACE THAYER	TERM EXPIRES 2009
LINDA MATCHETT	TERM EXPIRES 2010

JAMES O'ROURKE, ALTERNATE	TERM EXPIRES 2008
JOHN PETERSON, ALTERNATE	TERM EXPIRES 2008
KAY SCHMOKE, ALTERNATE	TERM EXPIRES 2008

### **POLICE COMMISSIONERS**

CURTIS A. PIKE, CHAIRMAN	TERM EXPIRES 2008
JOSEPH MELANSON	TERM EXPIRES 2009
BENJAMIN P. LADD	TERM EXPIRES 2010

### **BUDGET COMMITTEE**

JOHN T. MacDONALD, CHAIRMAN	TERM EXPIRES 2008
SCOTT A. SMITH	TERM EXPIRES 2008
ROBERT STEWART	TERM EXPIRES 2008
FERGUS CULLEN	TERM EXPIRES 2009
ALLAN E. BAILEY	TERM EXPIRES 2009
GERALD THAYER, RESIGNED	TERM EXPIRES 2009
ROGER HARDY, APPOINTED	TERM EXPIRES 2008
JOHN C. BURT	TERM EXPIRES 2010
EDWARD GIROUX	TERM EXPIRES 2010
SUZANNE RYAN, RESIGNED	TERM EXPIRES 2010
JAMES EISENHOWER, APPOINTED	TERM EXPIRES 2008
LINDA T. MURRAY	FOR SELECTMEN

### **PLANNING BOARD**

RICHARD HAMILTON	TERM EXPIRES 2008
CHARLENE SEIBEL	TERM EXPIRES 2008
CHARLES E. STORM	TERM EXPIRES 2009
VAUNE DUGAN, RESIGNED	TERM EXPIRES 2009
DAVID BOOTH, APPOINTED	TERM EXPIRES 2008
KATHERINE BARNARD	TERM EXPIRES 2010
FAE MOORE	TERM EXPIRES 2010
STEVE BUCK, ALTERNATE	TERM EXPIRES 2009
CHRISTINE FRANSON, ALTERNATE	TERM EXPIRES 2009
STACIE JO POPE, ALTERNATE	TERM EXPIRES 2009
DAVID ALESSANDRONI, ALTERNATE	TERM EXPIRES 2008
DWIGHT A. DEVORK	FOR SELECTMEN

## **TRUSTEES OF TRUST FUNDS**

RALPH D. JOSLIN, JR., TREASURER	TERM EXPIRES 2008
MARY O'BRIEN	TERM EXPIRES 2009
RICHARD SHURTLEFF	TERM EXPIRES 2010

## **SUPERVISORS OF THE CHECKLIST**

THOMAS O'DOWD,	TERM EXPIRES 2010
DENNIS E. BEAN	TERM EXPIRES 2008
JAMES LOWRY	TERM EXPIRES 2012

## **ZONING BOARD OF ADJUSTMENT**

BRIAN C. UNDERWOOD, CHAIRMAN	TERM EXPIRES 2009
LOUISE GRAHAM	TERM EXPIRES 2008
DAVID SENECA	TERM EXPIRES 2008
DAVID E. BOOTH	TERM EXPIRES 2009
ALAN HARDING	TERM EXPIRES 2010
ROBIN KINGSTON, ALTERNATE	TERM EXPIRES 2008
MARK PIERCE, ALTERNATE	TERM EXPIRES 2008

## **CONSERVATION COMMISSION**

DANIEL COONS, CHAIRMAN	TERM EXPIRES 2008
PATRICK W. MORRIS	TERM EXPIRES 2008
LENORE CLARK	TERM EXPIRES 2009
RANDOLPH TETREALT	TERM EXPIRES 2009
SHELDON JONES	TERM EXPIRES 2009
EDWARD ROUNDY	TERM EXPIRES 2010
J. ROBERT GLIDDEN	TERM EXPIRES 2010
SARAH M. SILK, ALTERNATE	TERM EXPIRES 2009

## **CODES APPEALS BOARD**

ALL VACANT

## **HISTORIC DISTRICT COMMISSION**

BRUCE FICHTER, CHAIRMAN	TERM EXPIRES 2009
SUZANNE RYAN, VICE-CHAIRMAN	TERM EXPIRES 2008
PETER ROESSIGER	TERM EXPIRES 2008



ELLEN KLIMM	TERM EXPIRES 2009
KENNETH A. PERRY	TERM EXPIRES 2010
MICHAEL BURKE	TERM EXPIRES 2010
POLLY GREEN. ALTERNATE	TERM EXPIRES 2010
SARAH M. SILK	FOR SELECTMEN

### **REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION**

ROGER F. MURRAY, III	DONALD ST. GERMAIN
CHARLES E. STORM, ALTERNATE	

### **ECONOMIC DEVELOPMENT COMMITTEE**

ROBERT REID, CHAIRMAN	MIKE COOPER
GENE LEONE	TONY TRIOLO
DENISE ROY PALMER	DAVID TOWER
MARY DEVRIES	FRANK GIEBUTOWSKI

### **MILFOIL COMMITTEE**

KENNETH MARSCHNER, CHAIRMAN	TOM WACHSMUTH
DAVID BOOTH	RALPH CADMAN
SKIP LORIMOR	CHARLENE SEIBEL
WILLIAM SWAFFIELD	LINDA MURRAY

### **TOWN HALL RENOVATIONS COMMITTEE**

DWIGHT DEVORK	ROBERT REID
ALETA DEVORK	SUZANNE RYAN
DONALD ROSS	JUDITH BREUNINGER
VAUNE DUGAN, LIASON	FLEUR PALAU

### **ARTS & CULTURE COMMISSION**

JEANNETTE D'ONOFIO	DEBBIE HOPKINS
MARK FOYNES	MARGE WILSON
KLIA VERVERIDIS XANTHOPOULOS	



### **ELECTRIC ENTERPRISE REVIEW COMMITTEE**

JOHN LINVILLE

CHARLES E. STORM

SUZANNE RYAN

JAMES EISENHOWER

JIM HULM

### **PATHWAYS COMMITTEE**

JAMES EISENHOWER

FRANCIS (MAL) BLODGET

KATHERINE BARNARD

### **WOLFEBORO ENERGY CONSERVATION COMMITTEE**

NANCY HIRSHBERG, CHAIR

BARBARA LAVERICK

SUSAN FULLER

JOSH ARNOLD

ROBERT LEMAIRE

### **INFORMATION SYSTEMS ADVISORY COMMITTEE**

ROBERT NESS

THOMAS GWIZDALA

JOHN BURT

### **MASTER PLAN IMPLEMENTATION COMMITTEE**

ROGER F. MURRAY, III

FRANK GIEBUTOWSKI, ALTERNATE

# THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 8:00 A.M. TO 7:00 P.M.

To the inhabitants of the Town of Wolfeboro in the [L.S.] County of Carroll in said State, qualified to vote in Town Affairs;

You are hereby notified to meet at Kingswood Regional High School Auditorium in said Wolfeboro on Tuesday the 5th day of February, 2008 at 7:00 P.M., to act upon the Town Warrant. Voting for elected officials and final voting on the Town Warrant will take place on Tuesday, the 11th day of March, 2008 in the Undercroft of the All Saint's Episcopal Church from 8:00 A.M. to 7:00 P.M.

**ARTICLE 1:** To choose two (2) Selectman for three (3) years, one (1) Selectman for two (2) years, one (1) Town Clerk for three (3) years, one (1) Treasurer for one (1) year, one Moderator for two (2) years, two (2) Library Trustees for three (3) years, one (1) Police Commissioner for three (3) years, three (3) Budget Committee Members for three (3) years, one Budget Committee Member for two (2) years, one (1) Budget Committee Member for one (1) year, two (2) Planning Board Members for three (3) years, one (1) Planning Board Member for one (1) year, one (1) Trustee of Trust Funds for three (3) years, and one (1) Supervisor of the Checklist for six (6) years.

**ARTICLE 2:** Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board as an amendment to the Wolfeboro Planning and Zoning Ordinance by amending the Section § 175-8. A, (1) of the Wetland Conservation Overlay District Ordinance within Wolfeboro Planning and Zoning Ordinance to delete "single-family dwellings" of the Zoning Ordinance, thereby permitting the construction of a single-family home within the buffer

zone on a lot created prior to March 2003 by special exception; provided, however no alternative location outside the wetland buffer exists or which has less detrimental impact on a wetland is feasible?

(The full text of the proposed change is available for review at the Wolfeboro Town Offices, Planning and Development Department, and at the Wolfeboro Public Library, during normal business hours and at [www.wolfeboronh.us/boards&commissions/planningboard](http://www.wolfeboronh.us/boards&commissions/planningboard))

**ARTICLE 3:** Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board as an amendment to the Wolfeboro Planning and Zoning Ordinance to provide a new definition of “personal property” and to continue to allow and regulate seasonal, outside storage of items of personal property on residential lots subject to certain conditions in the General Residential Districts (GR1, GR2 and GR3) the Commercial Districts (C1 and C2), and the Agricultural District?

(The full text of the proposed change is available for review at the Wolfeboro Town Offices, Planning and Development Department, and at the Wolfeboro Public Library, during normal business hours and at [www.wolfeboronh.us/boards&commissions/planningboard](http://www.wolfeboronh.us/boards&commissions/planningboard))

**ARTICLE 4:** Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board as an amendment to the Wolfeboro Planning and Zoning Ordinance to amend the Historic District Ordinance by clarifying the time periods within which the Historic District Commission must determine whether an application is complete and, upon such determination, whether to approve, conditionally approve or disapprove the application?

(The full text of the proposed change is available for review at the Wolfeboro Town Offices, Planning and Development Department, and at the Wolfeboro Public Library, during normal business hours and at [www.wolfeboronh.us/boards&commissions/planningboard](http://www.wolfeboronh.us/boards&commissions/planningboard))

**ARTICLE 5:** Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board as an amendment to the Wolfeboro Planning and Zoning Ordinance to amend Section 175-49 of the Zoning Ordinance by deleting the existing Section 175-49 in its entirety and substituting in place thereof the following:

Excavation may be undertaken by special exception under the provisions of RSA 155-E and the Town of Wolfeboro's Excavation Regulations in areas demonstrated to contain commercially viable excavation material, except on land within 300 feet of Shorefront Residential District and Municipal Watershed District.

(The full text of the proposed change is available for review at the Wolfeboro Town Offices, Planning and Development Department, and at the Wolfeboro Public Library, during normal business hours and at [www.wolfeboronh.us/boards&commissions/planningboard](http://www.wolfeboronh.us/boards&commissions/planningboard))

**ARTICLE 6:** Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board as an amendment to the Wolfeboro Planning and Zoning Ordinance to delete the existing Aquifer Protection Overlay District in its entirety and substitute in place thereof a new ordinance entitled "Groundwater Protection Overlay Protection District," the purpose of which is to preserve, maintain and protect existing and potential groundwater supply areas and to protect surface waters that are fed by groundwater, by regulating



the land uses within the new District?

(The full text of the proposed change is available for review at the Wolfeboro Town Offices, Planning and Development Department, and at the Wolfeboro Public Library, during normal business hours and at [www.wolfeboronh.us/boards&commissions/planningboard](http://www.wolfeboronh.us/boards&commissions/planningboard))

**ARTICLE 7:** Are you in favor of the adoption of Amendment No. 7 as proposed by Petition as an amendment to the Wolfeboro Planning and Zoning Ordinance to add the following addition to ARTICLE XX, Agricultural District, Section 175-125, Permitted Uses, (*additions are shown in italics and underline*)(submitted by petition, Not recommended by the Planning Board):

§ 175-125. Permitted uses.

- A. One of the following dwelling unit structures is permitted per lot:
  - (1) One single detached dwelling per lot.
  - (2) One accessory apartment.
  - (3) One duplex dwelling per lot.
- B. Accessory structures.
- C. Accessory uses.
- D. Boats, travel trailers, campers, motor homes and the like may be stored at the side and rear on the owner's premises, but their use for living and/or business while so stored is prohibited.
- E. One home occupation, occupying up to 500 square feet of the single-family dwelling (requires TRC approval).
- F. The keeping or harboring of all domestic animals, not generally considered household pets, on one acre per beast. *Pigs must be kept in compliance with best management practices and in an enclosure at least 100' from any property line, wells, wet-*

lands and surface waters. Pigs are not allowed to be pastured. No pollution or contamination shall result from surface water runoff from the keeping of pigs.

(The full text of the proposed change is available for review at the Wolfeboro Town Offices, Planning and Development Department, and at the Wolfeboro Public Library, during normal business hours and at [www.wolfeboronh.us/boards&commissions/planningboard](http://www.wolfeboronh.us/boards&commissions/planningboard))

**ARTICLE 8:** Are you in favor of the adoption of Amendment No. 8 as proposed by Petition as an amendment to add the following addition to Section XXIX of the Wolfeboro Historic District by adding a new provision to § 175-198. Buildings, structures and uses permitted. (*additions are shown in italics and underline*)(submitted by petition) (Not recommended by the Planning Board):

§ 175-198. Buildings, structures and uses permitted.  
Buildings, structures and uses within an historic district shall be those permitted in the Planning and Zoning Ordinance provisions for any site in question.

- While Outdoor Seasonal Storage of personal property is permitted in the Side Yard and Rear Yard of a person's property within the Historic District, the following provisions shall apply:
  - Side Yard Storage that is visible to the public shall require submission of an application to the Historic District Commission for review and approval for screening with suitable shrubs and /or appropriate fence. Said screening shall be adequate to create year round screening of the stored personal property from all public ways.

- Front yard Storage is prohibited in the Historic District.
- Commercial storage facilities are prohibited in the Historic District.

Private use of non-commercial storage within the Historic District with in farm buildings, out buildings, and residential garage is allowed

(The full text of the proposed change is available for review at the Wolfeboro Town Offices, Planning and Development Department, and at the Wolfeboro Public Library, during normal business hours and at [www.wolfeboronh.us/boards&commissions/planningboard](http://www.wolfeboronh.us/boards&commissions/planningboard))

## **ARTICLE 9: Restoration and Renovation of Wolfeboro Town Hall**

To see whether the Town will vote to raise and appropriate the sum of six million seven hundred sixty-six thousand seven hundred twenty-one dollars (\$6,766,721) to be funded as follows: **bond issue-\$6,672,421; transfer from the Town Office Facility Capital Reserve Fund-\$94,300; for the purpose of restoring and renovating the Wolfeboro Town Hall building and grounds**, to include both the exterior and interior of the building to make it completely handicapped accessible, plus landscaping and parking improvements. This also includes all costs for architect's services, clerk-of-the works services, lease and fit-up of temporary Town Hall Offices space, and Building Committee expenses. Further to authorize the issuance of not more than six million six hundred seventy-two thousand four hundred twenty one dollars (\$6,672,421) of bonds or notes for this purpose in accordance with RSA Chapter 33, Municipal Finance Act, such sum to be reduced by any federal, state, or private

funds made available therefor, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose; and further to authorize the Selectmen to transfer the balance of the Capital Reserve Fund for Town Office facility, which currently has a balance of ninety-four thousand three hundred dollars (\$94,300) for this purpose.

(Recommended by the Board of Selectmen)

(Recommended by the Budget Committee)

(3/5 vote is required)

## **ARTICLE 10: Inflow/Infiltration Reduction/Sewer Rehabilitation**

To see whether the Town will vote to raise and appropriate the sum of Eight Hundred and Twenty Thousand Dollars (**\$820,000**) for the purposes of Designing and Constructing Improvements to the Sewer Collection System **to reduce Inflow/Infiltration (stormwater and groundwater intrusion)**, which creates sewer surcharging and sanitary sewer overflows, said sum to be in addition to any federal, state or private funds that may also be made available for these purposes, and further to authorize the issuance of not more than Eight Hundred and Twenty Thousand Dollars (\$820,000) of bonds or notes for these purposes in accordance with RSA Chapter 33, the Municipal Finance Act, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for these purposes.

(Recommended by the Board of Selectmen)

(Recommended by the Budget Committee)

(3/5 vote is required)

## **ARTICLE 11: Design and Build Upgrades to Public Facilities to meet ADA requirements.**



To see whether the Town will vote to raise and appropriate the sum of three hundred ten thousand dollars **(\$310,000) for the purpose of designing and constructing improvements to Public Buildings to meet the Americans with Disabilities Act (ADA) requirements for restrooms and entrances** at the Library, Dockside Restaurant, Railroad Station, Public Safety Building and the Libby Museum, said sum to be in addition to any federal, state, or private funds made available therefore, and further to authorize the issuance of not more than three hundred ten thousand dollars (\$310,000) of bonds or notes for these purposes in accordance with RSA Chapter 33, Municipal Finance Act, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose.

(Recommended by the Board of Selectmen)

(Recommended by the Budget Committee)

(3/5 vote is required)

## **ARTICLE 12: Water Distribution Upgrades**

To see whether the Town will vote to raise and appropriate the sum of Six Hundred and Sixty Thousand Dollars **(\$660,000) for the purpose of designing and constructing water system improvements along South Main Street from Pickering Corner to Clark Road, Treadwell Lane to High School, with any remaining funds to be used for Willow Street and Varney Road,** which will improve water quality, reduce water losses and improve the system's integrity, said sum to be in addition to any federal, state, or private funds available therefor; and to authorize the issuance of bonds or notes not exceeding Six Hundred and Sixty Thousand Dollars (\$660,000) for said purpose in accordance with RSA Chapter 33, the Municipal Finance Act, and to authorize the Board of Selectmen to issue and

negotiate such bonds or notes, and to determine the rate of interest thereon and the maturity and other terms for this purpose.

(Recommended by the Board of Selectmen)

(Recommended by the Budget Committee)

(3/5 vote is required)

### **ARTICLE 13: Sidewalk and Drainage Improvements along South Main Street**

To see whether the Town will vote to raise and appropriate the sum of one hundred thousand dollars (**\$100,000**) for the purpose of **designing and constructing some sidewalk and drainage** improvements along South Main Street from Pickering Corner to the High School, said sum to be in addition to any federal, state or private funds made available therefor, and further to authorize the issuance of not more than one hundred thousand dollars (\$100,000) of bonds or notes for these purposes in accordance with RSA Chapter 33, Municipal Finance Act, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose.

(Recommended by the Board of Selectmen)

(Recommended by the Budget Committee)

(3/5 vote is required)

### **ARTICLE 14: Acquisition of Land Adjacent to Abenaki Recreation Area**

To see whether the Town will vote to raise and appropriate the sum of one hundred thirty-six thousand dollars (**\$136,000**) for the purpose of **acquiring a 12.04 acre parcel of land directly adjacent and to the west of the Pop Whalen arena and the Abenaki Recreation Area parcels**, said parcel of land to be used by the Department of Public Works as a staging area during the construction of the efflu-

ent disposal pipeline to the new rapid inflow basins, and by the Parks and Recreation Department to increase parking capacity and traffic safety for the Pop Whalen arena and the Abenaki Ski Area; said sum to be in addition to any federal, state or private funds made available therefor, and further and to authorize the issuance of not more than one hundred thirty-six thousand dollars (\$136,000) of bonds or notes for these purposes in accordance with RSA Chapter 33, Municipal Finance Act, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose.

(Recommended by Board of Selectmen)  
(Recommended by Budget Committee)  
(3/5 vote required)

**ARTICLE 15: Upgrade Town Roads**

To see whether the Town will vote to raise and appropriate the sum of four hundred thousand dollars (**\$400,000**) for **upgrading Town roads including required drainage improvements** thereto; said sum to be in addition to any federal, state or private funds made available therefor.

(Recommended by Board of Selectmen)  
(Recommended by Budget Committee)

**ARTICLE 16: Center Street Drainage**

To see whether the Town will vote to raise and appropriate the sum of One Hundred and Twenty Thousand Dollars (**\$120,000**) for the purpose of designing and commencing construction of drainage improvements to the Center Street area between Pine Street and Grove Street and between Clark Plaza and Foss Field **to reduce localized flooding and health hazards associated with stormwater overloading** the sewer system and causing sewer system overflows.

(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee)

**ARTICLE 17: Purchase Fire Department New Rescue/Pumper**

To see whether the Town will vote to raise and appropriate the sum of four hundred fifty thousand dollars (\$450,000) for the purpose of upgrading the apparatus of the Fire Department by purchasing **a new combination Rescue/Pumper to replace Rescue 1 and Engine 4, said sum to consist of \$158,000 to be raised by taxation and \$292,000 to be transferred** for this purpose from the Fire Truck Replacement Capital Reserve Account, said sums to be in addition to any federal, state, or private funds that may also be made available for this purpose.

(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee)

**ARTICLE 18: Changing the Use of a Capital Reserve Account to Fund Purchase of New Fire Department Rescue/Pumper**

To see if the Town will vote pursuant to RSA 35:16 to **change the purpose of the existing** Rescue Vehicle Chassis **Capital Reserve Fund** from replacing the chassis on the rescue vehicle to purchasing a new Rescue/Pumper and to authorize the Board of Selectmen to expend the balance of said fund, presently \$158,351.05, from said fund **toward the purchase of a new Rescue/Pumper vehicle for the Fire Department.** Said sum to be in addition to any federal, state, or private funds made available therefor. **The passage of this article would eliminate the need to raise money by general taxation under the immediately preceding article.**

(Recommended by Board of Selectmen)



(Recommended by Budget Committee)  
(2/3 Vote Required)

**ARTICLE 19: Replace Dump Truck HD-2**

To see whether the Town will vote to raise and appropriate the sum of one hundred thirty-five thousand dollars **(\$135,000)** for the purpose of upgrading the fleet of the Department of Public Works by **purchasing a new 5-ton dump truck** to replace HD-2, said sum to consist of **\$35,000 to be raised by taxation and to authorize the Board of Selectmen to transfer \$100,000** for this purpose from the DPW Vehicle/Equipment Capital Reserve Account, said sums to be in addition to any federal, state, or private funds that may also be made available for this purpose.

(Recommended by the Board of Selectmen)

(Recommended by the Budget Committee)

**ARTICLE 20: Decommissioning Electric Power Plant**

To see whether the Town will vote to raise and appropriate the sum of three hundred fifty thousand dollars **(\$350,000) from the unrestricted fund balance of the Electric Enterprise Fund to finance the decommissioning of the Municipal Electric Department Power Plant Facility located at 22 Lehner Street** for the purpose of environmentally stabilizing the site to include the deconstruction of the interior and exterior devices and structures including the 5kV substation, diesel generators, transformers, switchgear, pump house, intake and exhaust systems, fuel tanks, lubrication, compressed air handling systems, control panels and related wiring in accordance with the plans dated October 2006, for the purpose of relieving the facility of manned maintenance and monitoring duties, said sum to be in addition to any federal, state, or private funds available therefor. **This project will not cause any increase in electric rates or general taxation.**

(Recommended by the Board of Selectmen)

(Recommended by the Budget Committee)

**ARTICLE 21: Pop Whalen Arena—Transfer of Unrestricted Fund Balance of Enterprise Fund**

To see whether the Town will vote to raise and appropriate the sum of one hundred forty-nine thousand nine hundred dollars **(\$149,900)** from the unrestricted fund balance of the Pop Whalen Arena Enterprise Fund for improvements at the Pop Whalen Rink, and to authorize the Board of Selectmen to transfer \$149,900 from said fund for said purpose. **This appropriation is intended to reduce the amount which needs to be bonded to finance the \$480,900 which was appropriated under Article 17 of the 2007 Town Meeting for this project, which has already been completed.**

(Recommended by Board of Selectmen)

(Recommended by Budget Committee)

**ARTICLE 22: Revaluation Transfer**

To see if the Town will vote to authorize the Board of Selectmen **to withdraw Thirty Thousand dollars (\$30,000) from the Revaluation Capital Reserve Fund** to be applied toward the revaluation cost items in the Assessing Department budget.

(Recommended by Board of Selectmen)

(Recommended by Budget Committee )

**ARTICLE 23: Withdrawal from Firehouse Community Center Capital Reserve Account**

To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars **\$25,000 to fund handicapped accessibility improvements at the Community Center on Lehner Street**, and to authorize the Board of Selectmen to withdraw the sum of \$25,000 from the

Firehouse Community Center Capital Reserve fund to cover the costs of these ADA improvements at the Community Center.

(Recommended by Board of Selectmen)

(Recommended by Budget Committee)

**ARTICLE 24: Create and Maintain a Geographic Information System (GIS)**

To see whether the Town will vote to raise and appropriate the sum of eighty-six thousand eight hundred ninety five dollars (**\$86,895**) for the purpose of creating, implementing and maintaining a Geographic Information System (GIS) for the Town of Wolfeboro as recommended in the Town’s new Master Plan **to provide on-line access to GIS mapping, tax maps, public infrastructure inventory, E-911 house numbering system, and land use planning;** said sum to be in addition to any federal, state or private funds made available therefor.

(Recommended by Board of Selectmen)

(Recommended by Budget Committee)

**ARTICLE 25: Accepting On-Line Credit Card Payments**

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (**\$10,000**) for the purpose of acquiring computer software to enable the Tax Collector **to accept on-line payments of taxes, utility charges, and other municipal fees,** and furthermore to authorize the adoption of RSA 80:52-c to authorize the Tax Collector to accept payment of such municipal charges by use of a credit card. The Town may add to the amount due, in addition to any penalties and interest payable, a service charge for the acceptance of the card. The amount of the service charge shall be disclosed at the time of billing.

(Recommended by Board of Selectmen)

(Recommended by Budget Committee)

**ARTICLE 26: Land Acquisition Capital Reserve Account**

To see if the Town will vote to establish a capital reserve fund under provisions of RSA 35:1 for the purpose of funding the acquisition of land needed for municipal purposes and to raise and appropriate the sum of ten thousand dollars **(\$10,000)** to be transferred to the **Land Acquisition Capital Reserve Account**, to be under the custody of the Trustees of Trust Funds.

(Recommended by the Board of Selectmen)

(Not Recommended by the Budget Committee)

**ARTICLE 27: 2008 Operating Budget**

Shall the Town raise and appropriate as an **operating** budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$19,274,676. Should this article be defeated the operating budget shall be \$18,452,321 which is the same as last year, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen)

(Recommended by the Budget Committee)

**ARTICLE 28: Carroll County Transit**

To see if the Town will vote to raise and appropriate the sum of three thousand dollars **(\$3,000)** to support Carroll County Transit capital expense purchases needed to provide transportation services to Wolfeboro residents for purposes such as medical appointments, grocery shopping, social events, senior meals, and employment.



(Recommended by Board of Selectmen)  
(Not Recommended by Budget Committee)

**ARTICLE 29: Increase Veterans’ Tax Credits**

To see if the Town will vote to adopt the provisions of RSA 72:28, II for optional veterans tax credit of five hundred dollars (\$500). The optional veteran’s tax credit shall replace the optional veteran’s credit of two hundred fifty dollars (\$250) in its entirety and shall not be in addition thereto.

(Recommended by Board of Selectmen)  
(Recommended by Budget Committee)

**ARTICLE 30: Increase Elderly Tax Exemptions**

To see if the Town will vote to modify the elderly exemption from property taxes in the Town of Wolfeboro based upon assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$60,000; for a person 75 years of age up to 80 years, \$90,000; for a person 80 years of age or older, \$120,000. To qualify, the person must have been a New Hampshire resident for a least three (3) consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person’s spouse, they must have been married to each other for at least five (5) consecutive years. In addition, the taxpayer must have a net income of not more than \$27,500 or, if married, a combined net income of less then \$37,500; and own net assets less than \$100,000, excluding the value of a person’s residence.

(Recommended by Board of Selectmen)  
(Recommended by Budget Committee)

**ARTICLE 31: Adoption of Tax Exemptions for Wind-Powered Energy Systems**

To see if the Town will vote to adopt the provisions of RSA

72:66 for an exemption from the assessed value, for property tax purposes, of real property equipped with a wind-powered energy system which exemption shall be in an amount of \$5,000.

(Recommended by the Board of Selectmen)

(Not Recommended by the Budget Committee)

**ARTICLE 32: Adoption of Tax Exemptions for Woodheating Energy Systems**

To see if the Town will vote to adopt the provisions of RSA 72:70 for an exemption from the assessed value, for property tax purposes, of real property equipped with a woodheating energy system which exemption shall be in an amount of \$3,000.

(Recommended by the Board of Selectmen)

(Not Recommended by the Budget Committee)

**ARTICLE 33: Amend Town Code RE: Curfew**

To see if the Town will vote to amend the Code of the Town of Wolfeboro by rescinding in its entirety Chapter 28, CURFEW, which reads as follows:

**Chapter 28: CURFEW**

**§ 28-1. Seasonal restriction.**

During the period from October 29 through November 2, inclusive, it shall be unlawful for any minor under the age of 18 years to be upon any public street or in any public place, after 8:00 p.m., unless accompanied by a parent, guardian or other suitable adult person.

**§ 28-2. Curfew signal.**

Whistles which can be heard in the compact part of town shall be sounded at the appointed time and shall be called the "curfew signal," after which all children under 18 years

shall be required to be off the street, except if they are in the company of a parent, guardian or other suitable adult person.

### **§ 28-3. Violations and penalties for custodians.**

Any parent, guardian or person having the control of any minor child under the age of 18 years who shall permit any such minor to be upon any public street or in any public place in the Town of Wolfeboro, in violation of this chapter, shall be fined not more than \$100.

### **§ 28-4. Violations and penalties for minors.**

For any violation of this chapter by any child, he shall be taken home by the police officers of the town.

### **28-5. When effective.**

This chapter shall take effect 60 days after its passage.

## **ARTICLE 34:**

To see if the Town will vote to completely discontinue in accordance with RSA 231:43 a portion of the Class VI section of Trask Mountain Rd. beginning at the intersection of the Class V section of Trask Mountain Rd. and Upper Trask Mountain Rd. - Easterly along the Class VI section a distance of 1,250 Ft. and ending at that point – with the stipulation that this discontinued section be reclassified as a Class A Trail in accordance with RSA 231-A with non-motorized usage – except as permitted for abutting landowners for access for farming and forestry, and in accordance with the 2007 Wolfeboro Master Plan Objectives LU.2 RP19 (No Building Permits on Class VI Rds.) and FLD.7 (Create non-motorized networks.).

(Submitted by Petition)



**ARTICLE 35:**

To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Wolfeboro, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the “Pledge”, have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

(Submitted by Petition)

Given under our hands and seal, this 23rd day of January in the year of our Lord Two Thousand and Eight.

Linda T. Murray	
Sarah M. Silk	Selectmen
Dwight A. Devork	of
Robert R. Reid	Wolfeboro
Suzanne Ryan	

A true copy of Warrant---Attest:

Linda T. Murray	
Sarah M. Silk	Selectmen
Dwight A. Devork	of
Robert R. Reid	Wolfeboro
Suzanne Ryan	

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: \_\_\_\_\_ Wolfeboro \_\_\_\_\_

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

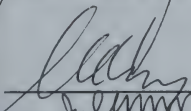
Please read RSA 32:5 applicable to all municipalities.

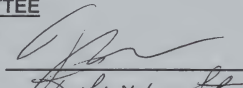
1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1 25 2008

### BUDGET COMMITTEE

Please sign in ink.

  
\_\_\_\_\_  
Edward G. Gaudin  
\_\_\_\_\_  
Roger Hardy  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

  
\_\_\_\_\_  
Robert Stewart  
\_\_\_\_\_  
John C. Burt  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS		
			Prior Year As Approved by DRA	Prior Year		(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED	
GENERAL GOVERNMENT										
4130-4139	Executive		248,800	248,800		301,045		278,910	22,135	
4140-4149	Election, Reg. & Vital Statistics		11,100	10,987		23,500		23,500		
4150-4151	Financial Administration		272,109	294,448		322,389		322,384		
4152	Revaluation of Property									
4153	Legal Expense									
4155-4159	Personnel Administration									
4191-4193	Planning & Zoning		165,623	194,357		186,907	12,257	195,907		
4194	General Government Buildings		50,136	49,136		50,399		50,399		
4195	Cemeteries		6,145	7,293		6,843		6,843		
4196	Insurance									
4197	Advertising & Regional Assoc.									
4199	Other General Government		922,934	922,934		979,440		938,192		
PUBLIC SAFETY										
4210-4214	Police		1,207,114	1,167,114		1,284,170	68,482	1,300,858		
4215-4219	Ambulance									
4220-4229	Fire		1,392,593	1,372,593		1,461,753		1,461,753		
4240-4249	Building Inspection		150,966	175,771		154,099		154,099		
4290-4298	Emergency Management		1,000	1,020		3,230		3,030		
4299	Other (Including Communications)		395,532	395,532		413,840		414,231	-391	
AIRPORT/AVIATION CENTER										
4301-4309	Airport Operations									
HIGHWAYS & STREETS										
4311	Administration		168,834	166,210		176,234		172,134	4,100	
4312	Highways & Streets		1,056,505	1,056,505		1,151,895		1,121,274	30,621	
4313	Bridges									



1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
	HIGHWAYS & STREETS cont.					Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
4316	Street Lighting								
4319	Other			488,187	471,465	470,837		468,057	2,780
SANITATION									
4321	Administration								
4323	Solid Waste Collection			850,419	800,419	854,587	2,132	852,787	1,800
4324	Solid Waste Disposal								
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other			1,285,165	1,241,555	1,322,174	13,983	1,311,831	10,343
WATER DISTRIBUTION & TREATMENT									
4331	Administration								
4332	Water Services			738,734	708,681	1,044,957		1,041,813	3,144
4335-4339	Water Treatment, Conserv. & Other			539,950	510,066	478,696		476,795	1,901
ELECTRIC									
4351-4352	Admin. and Generation			5,105,125	5,108,125	5,270,269		5,270,269	
4353	Purchase Costs			1,382,614	1,318,614	1,401,822		1,401,822	
4354	Electric Equipment Maintenance								
4359	Other Electric Costs			20,000	19,957				
HEALTH/WELFARE									
4411	Administration								
4414	Pest Control			19,817	19,817	20,737		20,277	460
4415-4419	Health Agencies & Hosp. & Other			89,131	89,107	87,329	5,000	86,829	500
4441-4442	Administration & Direct Assist.			68,959	66,959	69,801		69,801	
4444	Intergovernmental Welfare Pymnts								
4445-4449	Vendor Payments & Other								

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		OP Bud. Warr. Art.#	Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
				Prior Year As Approved by DRA	Expenditures Prior Year	(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	(RECOMMENDED)	Ensuing Fiscal Year NOT RECOMMENDED		
CULTURE & RECREATION											
4520-4529	Parks & Recreation			587,804		587,804		636,309		636,643	
4550-4559	Library			371,521		37,521		369,973		367,078	
4583	Patriotic Purposes			15,977		15,702		16,029		16,601	
4589	Other Culture & Recreation			233,107		230,551		253,273	2,000	253,273	
CONSERVATION											
4611-4612	Admin.& Purch. of Nat. Resources			13,077		13,994		13,077		13,077	
4619	Other Conservation										
4631-4632	REDEVELOPMNT & HOUSING										
4651-4659	ECONOMIC DEVELOPMENT			6,852		6,430		6,852		4,852	2,000
DEBT SERVICE											
4711	Princ.- Long Term Bonds & Notes			98,573		98,573		144,138		144,138	
4721	Interest-Long Term Bonds & Notes			123,415		123,415		136,263		136,263	
4723	Int. on Tax Anticipation Notes										
4790-4799	Other Debt Service										
CAPITAL OUTLAY											
4901	Land			80,668		80,668		86,000		86,000	
4902	Machinery, Vehicles & Equipment			40,145		32,350		76,465		76,465	
4903	Buildings			46,320		46,320		0			
4909	Improvements Other Than Bldgs.			4,000		4,000		164,908		42,500	122,408
OPERATING TRANSFERS OUT											
4912	To Special Revenue Fund										
4913	To Capital Projects Fund										
4914	To Enterprise Fund										
	Sewer-			138,326		138,326		287,991		45,981	242,000
	Water-										

1 2 3 4 5 6 7 8 9

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			18,397,278	17,833,120	19,728,231	103,854	19,266,676	443,801

\* Use special warrant article section on next page.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
	WW Effluent Disposal Mgmt Plan		6,368,000					
	Water System Improvements		855,000					
	Water Line Improvements		260,000					
	Design Downtown Water & Sewer Improvements		130,250					
	Design Bay Street Water & Sewer Lines		300,000					
	Closing Stump Landfill		65,267					
	Pleasant Valley Road Bridges		350,000					
	Sewall Road Reclamation		756,330					
	Bridge Falls Pathway Bridge		50,000					
	Pop Whalen Rink Repairs		480,900					
	Restoration/Renovation Town Hall		500,000					
M	Upgrade Town Roads		400,000		400,000		400,000	
	WW Treatment Plant Improvements		195,000					
	Revaluation Capital Reserve Transfer		28,347					
	Fire Truck Replacement Capital Reserve		70,000					
	PW Vehicle & Equipment Capital Reserve		95,000					
A	Brewster Hall Repair/Const				6,766,721		6,766,721	
B	ASA Restrooms				310,000		310,000	
E	Purchase Land				136,000		136,000	
F	Power Plant Decommissioning				350,000		350,000	
H	Combo Rescue/Pumper				450,000		450,000	
I	Replace HD-2 (ST)				135,000		135,000	
J	Center Street Drainage Design				120,000		120,000	
L	Sidewalk/Drainage South Main				100,000		100,000	
O	Infiltration & Inflow				820,000		820,000	
p	Water Distribution Upgrades Pickering & Green Streets				660,000		660,000	
V	Capital Reserve Fund Land				10,000			10,000
JJ	Community Center ADA Improvements				25,000		25,000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	10,282,721	XXXXXXXXXX	10,272,721	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
R	GIS				86,895		86,895	
CC	Carroll County Transit				3,000			3,000
BB	On-Line Credit Card Billing				10,000		10,000	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	99,895	XXXXXXXXXX	96,895	XXXXXXXXXX



1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		0	11,446	2,000
3180	Resident Taxes				
3185	Timber Taxes		14,000	11,974	14,000
3186	Payment in Lieu of Taxes		17,057	12,132	12,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		60,000	61,656	60,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		6,346	9,614	5,900
3220	Motor Vehicle Permit Fees		1,239,780	1,626,299	1,300,000
3230	Building Permits		65,000	70,839	65,000
3290	Other Licenses, Permits & Fees		81,566	82,399	84,500
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		31,365	32,291	
3352	Meals & Rooms Tax Distribution		270,131	270,131	270,133
3353	Highway Block Grant		146,151	0	0
3354	Water Pollution Grant		9,606	9,654	9,654
3355	Housing & Community Development		0		
3356	State & Federal Forest Land Reimbursement		71	71	71
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		42	42	42
3379	FROM OTHER GOVERNMENTS		502,299	492,645	514,023
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		544,299	566,636	534,200
3409	Other Charges		1,061		
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		580	580	1,000
3502	Interest on Investments		130,000	151,689	150,000
3503-3509	Other		107,346	115,500	118,130
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds		239,295	239,295	209,437
	Sewer - (Offset)		1,285,165	1,285,165	1,311,831
	Water - (Offset)		1,129,235	1,129,235	1,518,609
	Electric - (Offset)		6,506,994	6,506,994	6,672,091
	Airport - (Offset)				
3915	From Capital Reserve Funds		93,614	97,664	699,651
3916	From Trust & Fiduciary Funds		3,500	3,500	3,500
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		9,880,230	9,880,230	8,698,421
	Amounts VOTED From F/B ("Surplus")				350,000
	Fund Balance ("Surplus") to Reduce Taxes		528,972	528,972	250,000
TOTAL ESTIMATED REVENUE & CREDI			22,893,705	23,196,653	22,854,193

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	18,397,278	19,728,231	19,266,676
Special Warrant Articles Recommended (from pg. 6)	10,914,094	10,282,721	10,272,721
Individual Warrant Articles Recommended (from pg. 6)	0	99,895	96,896
TOTAL Appropriations Recommended	29,311,372	30,110,847	29,636,292
Less: Amount of Estimated Revenues & Credits (from above)	22,893,705	22,687,859	22,854,193
Estimated Amount of Taxes to be Raised	6,417,667	7,422,988	6,782,099

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
(See Supplemental Schedule With 10% Calculation)

# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

**VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs**

LOCAL GOVERNMENTAL UNIT: Town of Wolfeboro FISCAL YEAR END 2008

	RECOMMENDED AMOUNT
1. Total <b>RECOMMENDED</b> by Budget Comm. (See Posted Budget MS7, 27, or 37)	29,636,292
LESS EXCLUSIONS:	912,220
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	707,775
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	<1,619,995>
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	28,016,297
8. Line 7 times 10%	2,801,630
9. Maximum Allowable Appropriations (lines 1 + 8)	32,437,922

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

**Please attach a copy of this completed supplemental schedule to the back of the budget form.**

# Summary Inventory of Valuation

<b>LAND AND BUILDING VALUE</b>	<b>2006</b>	<b>2007</b>
CURRENT USE	1,230,806	1,534,464
CONSERVATION RESTRICTICION	0	0
OTHER LAND	748,418,200	1,125,351,328
BUILDINGS	809,864,720	911,678,700
MANUFACTURED HOUSING	9,527,300	12,933,800
PUBLIC UTILITIES	103,000	623,100
<b>VALUATION BEFORE EXEMPTIONS</b>	<b>1,569,144,026</b>	<b>2,052,121,392</b>
<b>EXEMPTIONS</b>		
BLIND EXEMPTION (RSA 72:37)	75,000	105,000
ELDERLY EXEMPTION (RSA 72:33, 1)	3,239,700	2,975,700
PHYSICALLY HANDICAPPED (RSA 72:37-A)	25,000	25,000
SOLAR/WIND EXEMPTION (RSA 72:62, 66)	86,900	86,900
SCHOOL DINING, KITCHEN (RSA 72:23)	300,000	300,000
OTHER (RSA 72:23)	0	0
<b>TOTAL EXEMPTIONS</b>	<b>3,726,600</b>	<b>3,492,600</b>
<b>NET VALUATION</b>	<b>1,565,417,426</b>	<b>2,048,628,792</b>

## NET VALUATIONS 1995-2007

1996	737,578,799
1997	749,116
1998	763,204,169
1999	782,491,860
2000	807,103,744
2001	832,720,118
2002	855,221,506
2003	1,485,349,075
2004	1,488,105,397
2005	1,517,046,390
2006	1,565,417,426
2007	2,048,628,792



# COMPARATIVE TAX RATE

Year	Local School Tax Rate	State School Tax Rate	Town Tax Rate	County Tax Rate	Total Tax Rate
1990	\$7.16		\$3.81	\$0.63	\$11.60
1991	\$7.03		\$4.10	\$0.68	\$11.81
1992	\$7.62		\$4.10	\$0.88	\$12.60
1993	\$8.13		\$4.81	\$0.80	\$13.74
1994	\$8.55		\$5.01	\$0.75	\$14.31
1995	\$8.70		\$5.11	\$0.76	\$14.57
1996	\$8.58		\$5.15	\$0.87	\$14.60
1997	\$9.09		\$5.25	\$0.81	\$15.15
1998	\$9.55		\$5.41	\$0.76	\$15.72
1999	\$4.23	\$5.98	\$5.56	\$0.77	\$16.54
2000	\$4.51	\$5.80	\$5.70	\$0.75	\$16.76
2001	\$5.04	\$5.95	\$4.98	\$0.76	\$16.73
2002	\$4.85	\$5.57	\$4.71	\$0.86	\$15.99
2003*	\$3.62	\$2.94	\$3.59	\$0.79	\$10.94
2004	\$4.47	\$2.85	\$3.76	\$0.86	\$11.94
2005	\$3.87	\$2.99	\$3.19	\$0.92	\$10.97
2006	\$4.13	\$2.89	\$3.89	\$0.95	\$11.86
2007**	\$3.60	\$2.15	\$3.33	\$0.87	\$9.95

\* Town Wide Revaluation

\*\* Statistical Update

# TOWN OF WOLFEBORO TREASURER'S REPORT

DECEMBER 31, 2007 -

## General Account Citizens Bank

Account Balance January 1, 2007: \$7,743,739

### Receipts:

Interest:	\$147,561
Receipts from Operations:	\$32,375,797
Wire Transfer In:	\$6,913,038
CDs Redeemed:	\$4,522,590
Returned Checks:	(\$63,850)
Deposit Corrections:	<u>(\$330)</u>
<b>Total Receipts:</b>	<b>\$43,894,806</b>

### Disbursements:

Transfers to Payroll Account:	\$3,187,740
Selectmen's Orders Paid:	\$27,982,018
Wire Transfers Out:	\$4,889,043
Bank Charges:	\$136
CD's Purchased:	\$4,506,250
EFTPS:	<u>\$977,167</u>
<b>Total Disbursements:</b>	<b>\$41,542,353</b>

Account Balance December 31, 2007: \$10,096,191

## Payroll Account Citizens Bank

Account Balance January 1, 2007: (\$17,109)

### Receipts:

Transfers from General Account: **\$3,188,040**

### Disbursements:

Selectmen's Orders Paid: **(\$3,182,859)**

Account Balance December 31, 2007: (\$11,928)

**Municipal Electric Improvements Bond**

**Citizens Bank**

**Account Balance January 1, 2007:** \$1,430,542

**Receipts:** Interest: \$10,588

**Total Receipts:** \$10,588

**Disbursements:**

Transferred to General Account: \$899,000

Bank Charges: \$5

**Total Disbursements:** \$899,005

**Account Balance December 31, 2007:** \$542,124

**Planning Board**

**Citizens Bank Concentration Account**

**Account Balance January 1, 2007:** \$219,169

**Receipts:**

Deposits: \$4,779,968

Interest: \$17,710

**Total Receipts:** \$4,797,678

**Disbursements:**

Selectmen's Orders Paid: \$2,119,611

**Account Balance December 31, 2007:** \$2,897,236

**Conservation Commission Checking Account**

**Citizens Bank**

**Account Balance January 1, 2007:** \$5,103

**Receipts:**

Deposits: \$17,853

Interest: \$14

Transfer from Pool Acct.: \$25,000

**Total Receipts:** \$42,867

**Disbursements:**

Bank Svc. Charge: \$25

Transfer to Pool Acct: \$11,000

Purchase of Land: \$26,819

**Total Disbursements:** \$37,844

**Account Balance December 31, 2007:** \$10,125

**Conservation Commission**  
**NH Public Deposit Investment Pool**

**Account Balance January 1, 2007:** \$35,451

**Receipts:**

Transfer from Checking: \$11,000

Interest: \$679

**Total Receipts:** \$11,679

**Disbursements:** Transfer to Checking: \$25,000

**Account Balance December 31, 2007:** \$22,130

**Dockside Escrow Account**

**Account Balance January 1, 2007:** \$6,341

**Receipts:**

Interest: \$35

**Total Receipts:** \$35

**Disbursements:** \$0

**Account Balance December 31, 2007:** \$6,376

**Brookside Escrow CD**

**Account Balance January 1, 2007:** \$3,162

**Receipts:**

Interest: \$105

**Total Receipts:** \$105

**Disbursements:**

Partial Refund of Escrow: \$3,255

Penalty: \$12

**\$3,268**

**Account Balance December 31, 2007:** \$0

***(Account Closed)***



### Josiah Brown Trust

Account Balance January 1, 2007: \$318.86

**Receipts:**

Interest:	\$1.26
<b>Total Receipts:</b>	<b>\$1.26</b>

**Disbursements:**

Bank Charges	\$30.00
Transfer to Concentration Account:	\$291.12
<b>Total Disbursements:</b>	<b>\$320.12</b>

Account Balance December 31, 2007: \$0.00

*(Because the balance in this account was so low, the interest each month was about \$0.10 and the monthly bank charges were \$10.00, this account was **Closed** and the funds were placed in the Concentration Account as a discrete sub-account. Please see the following for details of the Brown Trust Fund.)*

### Josiah Brown Trust Sub-Account

Account Balance January 1, 2007: \$0.00

**Receipts:**

Transfer from Checking Account:	\$291.12
Interest:	<u>\$1.50</u>
<b>Total Receipts:</b>	<b>\$292.62</b>

**Disbursements:**

<b>Total Disbursements:</b>	<b>\$0.00</b>
-----------------------------	---------------

Account Balance December 31, 2007: \$292.62

*Note: Round-off of entries account for several balances to appear to be \$1 off.*

Respectfully Submitted,

John C. Burt  
Treasurer

# Wolfeboro Debt Schedule - 12/31/07

Total Balance Outstanding 12/31/07		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>Bonds - General Fund</b>											
1997 Landfill Closure	P	300,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
600,000 Bonds	I	95,700	15,660	13,920	12,180	10,440	8,700	6,960	3,000	3,480	870
2000 Public Imp. Bonds	P	371,440	28,573	28,573	28,573	28,573	28,573	28,573	28,573	28,573	28,573
Part of 2000 1,113,500 Bonds	I	139,641	19,686	18,222	16,758	15,272	12,300	10,815	9,315	7,800	6,257
2006 Issue \$2,046,525	P	373,948	23,250	23,250	23,250	23,250	23,250	23,250	23,250	23,250	16,469
19.375% GF 780,625% Water	I	134,139	14,756	13,826	11,966	11,036	10,106	9,176	8,246	7,316	6,522
2007 Issue \$1,292,315 Part of	P	0	63,515	70,000	65,000	60,000	60,000	60,000	60,000	60,000	60,000
total of \$4,701,600	I	0	56,813	54,013	51,413	49,013	46,463	43,913	41,363	38,363	35,363
2007 Sewall Road BANS	I	0	20,833	0	0	0	0	0	0	0	0
<b>Total Debt Outstanding</b>	<b>P</b>	<b>1,045,388</b>	<b>151,823</b>	<b>146,823</b>	<b>141,823</b>	<b>141,823</b>	<b>141,823</b>	<b>141,823</b>	<b>141,823</b>	<b>141,823</b>	<b>135,042</b>
<b>General Fund</b>	<b>I</b>	<b>348,646</b>	<b>136,264</b>	<b>104,521</b>	<b>90,631</b>	<b>84,275</b>	<b>77,569</b>	<b>70,864</b>	<b>65,014</b>	<b>56,959</b>	<b>49,012</b>
<b>Bonds - Water Fund</b>											
Water Improvements	P	302,721	16,732	17,493	18,289	19,121	19,992	20,901	21,853	22,846	23,866
1996 450,000 Bonds	I	104,461	13,436	12,675	11,679	11,047	10,176	9,267	8,315	7,322	6,282
Water Treatment Facility	P	1,862,061	103,449	103,449	103,449	103,449	103,449	103,449	103,449	103,449	103,449
1996 3 Million Bonds	I	796,023	83,793	79,138	74,482	69,827	65,172	60,517	55,862	51,206	46,551
1997 550,000 Water	P	353,570	19,643	19,643	19,643	19,643	19,643	19,643	19,643	19,643	19,643
Improvement	I	143,198	15,468	14,584	13,700	12,816	11,932	11,049	10,166	9,282	8,398
2004 Water Improvement Bond	P	1,060,992	40,796	40,796	40,796	40,796	40,796	40,796	40,796	40,796	40,796
2006 Issue \$2,046,525	I	586,916	44,213	42,479	40,745	39,011	37,277	35,543	33,810	32,076	30,342
19.375% GF 780,625% Water	P	1,556,052	96,750	96,750	96,750	96,750	96,750	96,750	96,750	96,750	96,750
2007 Issue \$2,816,925 Part of	I	558,191	61,404	57,534	53,664	49,794	45,924	42,054	38,184	34,314	30,444
total of \$4,701,600	P	0	146,295	140,000	140,000	145,000	145,000	145,000	145,000	145,000	145,000
<b>Total Debt Outstanding</b>	<b>P</b>	<b>5,135,096</b>	<b>418,131</b>	<b>418,927</b>	<b>424,759</b>	<b>425,630</b>	<b>426,539</b>	<b>427,491</b>	<b>428,484</b>	<b>429,524</b>	<b>402,393</b>
<b>Water Utility</b>	<b>I</b>	<b>2,188,808</b>	<b>356,766</b>	<b>329,885</b>	<b>312,145</b>	<b>294,570</b>	<b>276,756</b>	<b>258,543</b>	<b>240,287</b>	<b>221,987</b>	<b>202,554</b>
<b>Bonds - Sewer Fund</b>											
2007 Issue \$592,990 Part of	P	0	27,990	25,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
total of \$4,701,600	I	0	29,212	26,125	25,125	23,925	22,725	21,450	20,175	18,900	17,400
Infiltration/Inflow Project	P	343,559	26,427	26,427	26,427	26,427	26,427	26,427	26,427	26,427	26,427
Part of 2000 1,113,500 Bonds	I	129,155	18,209	16,854	15,500	14,125	12,751	11,378	10,003	8,615	7,214
<b>Total Debt Outstanding</b>	<b>P</b>	<b>343,559</b>	<b>54,417</b>	<b>51,427</b>	<b>56,427</b>	<b>56,427</b>	<b>56,427</b>	<b>56,427</b>	<b>56,427</b>	<b>56,427</b>	<b>56,427</b>
<b>Sewer Utility</b>	<b>I</b>	<b>129,155</b>	<b>47,421</b>	<b>42,979</b>	<b>40,625</b>	<b>38,050</b>	<b>35,476</b>	<b>32,828</b>	<b>30,178</b>	<b>27,515</b>	<b>24,614</b>

Wolfeboro Debt Schedule - 12/31/07 - page 2

	Total Balance Outstanding 12/31/07	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>Bonds - Pop Whalen Ice Arena</b>											
Chiller/Cooler Unit	P 25,000	25,000									
2003 138,865 Bonds	I 531	531									
2007 Dasher Boards & Floor Banl	0	22,000									
Total Debt Outstanding	P 25,000	25,000									
Pop Whalen Ice Arena	I 21,469	22,531									
<b>Bonds - Municipal Electric Utility</b>											
Electric Distribution Upgrade	P 4,220,000	265,000	265,000	265,000	265,000	265,000	265,000	265,000	265,000	265,000	265,000
	I 1,285,864	144,793	138,168	131,212	123,593	115,311	106,500	97,358	88,083	78,476	68,539
Total Debt Outstanding	P 4,220,000	265,000	265,000	265,000	265,000	265,000	265,000	265,000	265,000	265,000	265,000
Municipal Electric Utility	I 1,285,864	144,793	138,168	131,212	123,593	115,311	106,500	97,358	88,083	78,476	68,539
<b>Grand Total All Funds</b>											
	P 10,769,043	912,220	886,381	887,177	888,009	888,880	889,789	890,741	891,734	892,774	893,862
	I 3,973,942	707,775	615,352	581,568	547,044	511,818	475,439	438,686	402,598	362,603	322,876

**TOWN OF WOLFEBORO**  
**MINUTES, MARCH 13, 2007**  
**TOWN ELECTIONS**  
**AND**  
**DELIBERATIVE SESSION,**  
**FEBRUARY 6, 2007**

The Deliberative Session was held in the Kingswood Regional High School Auditorium on February 6, 2007. The Moderator called the meeting to order at 7:00 P.M. and introduced the members of the Budget Committee, Board of Selectmen, Town Manager, Town Counsel and Town Clerk. The Moderator also introduced the Department Heads. He then announced the procedure he would be following in conducting the meeting and also announced that Articles 1-6, relating to the candidates and the zoning articles, will not be voted on tonight, but will appear on the ballot on March 13, 2007.

**ARTICLE 7: Wastewater Effluent Disposal Management Plan**

To see whether the Town will vote to raise and appropriate the sum of six million three hundred sixty-eight thousand dollars (**\$6,368,000**) for the purposes of meeting the requirements of the New Hampshire Department of Environmental Services Administrative Orders dated March 3, 2003 and April 19, 2005 (including the Sewer Moratorium). The proposed projects are: **to design and to construct improvements for the new effluent disposal system; to clean and stabilize the closed compost area; preparation of long-term facilities plans; and engineering and other required facility upgrades**, said sum to be in addition to any federal, state or private funds that may also be made available for these purposes. Further to authorize the issuance of not more than six million three hundred sixty-eight thousand dollars (**\$6,368,000**) of bonds or notes for



these purpose in accordance with RSA Chapter 33, the Municipal Finance Act, and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose. (Recommended by the Board of Selectmen)(Recommended by the Budget Committee)(3/5 vote is required) The Moderator read Article 7 in its entirety and called for discussion on the Article and recognized David Ford, Director of Public Works and Water/Sewer Utilities, who presented a power point presentation on the proposed project. After the presentation, the Moderator called for further discussion on Article 7. Several spoke against the Article. A motion was made by John Woodward . to amend Article 7 to read: "To see if the Town will vote to raise and appropriate the sum of three million six hundred and two thousand dollars (\$3,602.00) for the purpose of meeting the requirements of the New Hampshire Department of Environmental Services Administration Orders dated March 3, 2003 and April 19, 2005. Said sum to e used to upgrade the current Wastewater Effluent Disposal System. This upgrade includes increasing the effluent spray irrigation area by approximately 40% in accordance with NHDES guidance documents and the cost of increasing E-Snow to meet winter storage and disposal needs and to purchase an additional 36 acres adjacent to the spray field if necessary. The costs to cover this upgrade are based on the December 2006 report by Wright-Pierce Engineers, but rely more strongly on assets that the Town already owns such as 200 acres of land. And where the Wright-Pierce conceptual design features new equipment the lower sum to be raised initially may require the use of some existing equipment. Among the advantages of upgrading the existing system, is the completion date, which does not require sales agreements with landowners, the implementation of legal easements to the power line and significant construction problems which Wright-Pierce has

estimated will delay completion until sometime between April 2008 and June 2009: Motion seconded for discussion. Mr. Woodward spoke to his amendment. A lengthy discussion followed with the Selectmen opposing the amendment. The Moderator called for further discussion and seeing none, called for a voice vote on the proposed amendment. Voice vote was in the negative and the Moderator declared that the amendment failed. The Moderator called for further discussion on Article 7 and seeing none declared that Article 7 would appear on the official ballot as submitted. The final vote of Article 7 was 1628 Yes and 702 No and the Moderator declared that Article 7 passed receiving the required 3/5 vote.

### **ARTICLE 8: Water System Improvements**

To see if the Town will vote to raise and appropriate the sum of eight hundred sixty-five thousand dollars (**\$865,000**) to **construct a chlorine contact tank and to modify the 1 Million Gallon (1MG) storage tank at the Water Treatment Plant to a dedicated water storage tank and to install a water circulation system at the South Main Street Standpipe (South Main Street Water Tank)**, said sum to be in addition to any federal, state, or private funds that may be made available for these purposes. Further to authorize the issuance of not more than eight hundred sixty-five thousand dollars (\$865,000) of bonds or notes for these purposes in accordance with the provision of the Municipal Finance Act, RSA Chapter 33, and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest, maturity, and other terms for this purpose; and further **to rescind the balance of five hundred fifty thousand dollars (\$550,000) of the bonding authority for water improvements contained in Article 7 of 2004.**

(Recommended by Board of Selectmen) (Recommended by Budget Committee)

(3/5 vote is required) The Moderator read Article 8 in its

entirety and called for discussion on the Article and recognized David Ford, Director of Public Works & Water/Sewer Utilities, who presented a power point presentation to the voters. After the presentation, the Moderator called for further discussion and recognized Selectmen Linda Murray and Dwight Devork spoke for the Article expressing the importance of passing this Article after several voters spoke for the Article, the Moderator called for further discussion and seeing none, declared that Article 8 would appear on the ballot as submitted. The results of the voting, on March 13, 2007 was 1940 Yes and 386 No. , receiving the required 3/5 vote

### **ARTICLE 9: Waterline Improvements from Green Street to Treadwell Lane and Pickering Corner to Green Street**

To see whether the Town will vote to raise and appropriate the sum of two hundred sixty thousand dollars (\$260,000) **for the purpose of designing and constructing water line improvements including switching the services between Green Street and Treadwell Lane and designing the water main replacement from Pickering Corner to Green Street**, said sum to be in addition to any federal, state or private funds made available therefor; and in accordance with RSA Chapter 33, Municipal Finance Act, to authorize the issuance of bonds or notes not exceeding two hundred sixty thousand dollars (\$260,000) for said purpose, and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes, and to determine the rate of interest thereon and the maturity and other terms for this purpose.

(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee)

(3/5 vote is required) The Moderator read Article 9 in its entirety and called for discussion and recognized David Ford, Director of Public Works & Water/Sewer Utilities, who explained the Article. A short discussion followed. The Moderator called for further discussion and seeing none



declared that Article 9 would appear on the ballot as submitted. At this point, the Moderator asked for a motion not to reconsider Articles 7, 8, & 9. Motion made and seconded with the voice vote being unanimous. The results of the voting on March 13, 2007 was 1895 Yes and 404 No, passing with the required 3/5 vote.

### **ARTICLE 10: Design of Downtown Streets, Water and Sewer Improvements**

To see whether the Town will vote to raise and appropriate the sum of one hundred thirty thousand two hundred fifty dollars (**\$130,250**) to be funded by general and water enterprise funds as follows: **general-\$80,250; water-\$50,000; for the purpose of designing street, drainage, sidewalk, water and sewer improvements on Glendon, School, Union, and Lehner Streets, including survey and environmental testing**, said sums to be in addition to any federal, state, or private funds made available therefor Further to authorize the issuance of not more than one hundred thirty thousand two hundred fifty dollars (\$130,250) of bonds or notes for these purposes in accordance with RSA Chapter 33, Municipal Finance Act, and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose. The use of such enterprise funds to pay debt service on any bonds or notes shall not impact the general obligation nature of such bonds or notes. (Recommended by the Board of Selectmen)(Recommended by the Budget Committee) (3/5 vote is required) The Moderator read Article 10 in its entirety and recognized David Ford who made a power point presentation. The Moderator called for further discussion and recognized Suzanne Ryan who made a motion to amend Article 9 by deleting after the word therefor, "further to authorize the issuance of not more than one hundred thirty thousand two hundred fifty dollars (\$130,250) of bonds or notes for these purposes in accordance with RSA Chapter 33, Municipal



Finance Act, and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose. The use of such enterprise funds to pay debt service on any bonds or notes shall not impact the general obligation nature of such bonds or notes and would only require a majority vote and not the 3/5 vote for passage” Motion seconded for discussion. The Moderator called for further discussion and several spoke in favor of the Article. Seeing no further discussion, the Moderator called for a voice vote on Article 10, as amended and the voice vote was in the affirmative and will appear on the ballot as amended.

The results of the voting on March 13, 2007 was 1898 Yes and 401 No

### **ARTICLE 11: Design/Construct Bay Street Water & Sewer Lines**

To see if the Town will vote to raise and appropriate the sum of three hundred thousand dollars (**\$300,000**) **for the purpose of designing and constructing replacement water and sewer lines on a section of Bay Street**, to be funded as follows: **water enterprise fund- \$100,000; general fund-\$200,000**. Further to authorize the issuance of not more than three hundred thousand dollars (\$300,000) of bonds or notes for these purposes in accordance with RSA Chapter 33, Municipal Finance Act, and to authorize the Board of Selectman to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest maturity and other terms for this purpose. The use of such enterprise funds to pay debt service on any bonds or notes shall not impact the general obligation nature of such bonds or notes.(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

(3/5 vote required) The Moderator read Article 11 in its entirety and called for discussion on the Article and recognized David Ford, Director of Public Works & Water/Sewer Utilities, who explained the Article and the need for this pro-

ject. The Moderator asked for further discussion and seeing none, announced that Article 11 would appear on the ballot as submitted. The results of the March 13, 2007 election was 1645 Yes and 631 receiving the 3/5 vote required to pass.

**ARTICLE 12: Closing Stump Landfill**

To see whether the Town will vote to appropriate the sum of three hundred ten thousand dollars (\$310,000) for the purpose of closing the stump/ash landfill at the end of Wickers Drive, said sum to consist of \$244,733 to be raised by general taxation and \$65,267 to be transferred for this purpose from the Stump Dump Closure Capital Reserve Account, said sums to be in addition to any federal, state, or private funds that may also be made available for these purposes. Further to authorize the issuance of not more than two hundred forty-four thousand seven hundred thirty three dollars (\$244,733) of bonds or notes for these purposes in accordance with the provisions of the Municipal Finance Act, RSA Chapter 33, and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose. . (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (3/5 vote is required) The Moderator read Article 12 in its entirety and called for discussion and recognized Selectman Linda Murray. Who made a motion to amend Article 12 to read: "Reclamation of a Portion of the Stump Dump. To see whether the Town will vote to appropriate the sum of Sixty-five thousand two hundred sixty seven dollars (\$65,267) for the purpose of reclaiming a portion of the Stump Landfill, said sum to be transferred for this purpose from the Stump Dump Closure Capital Reserve Account, said sum to be in addition to any federal, state, or private funds that may also be made available for these purposes." Selectman Murray stated that this would remove the 3/5 vote required as it would not be bonded. Motion seconded for discussion. The Moderator recognized David Ford, Director of Public

Works and Water/Sewer Utilities who presented a power point presentation on Article 12. The Moderator called for further discussion on Article 12, as amended, and seeing none called for a voice vote on the amendment. The voice vote was in the affirmative and the Moderator declared the amendment passed. The Moderator then asked if there was any further discussion on Article 12 and recognized Suzanne Ryan who made an amendment that would read “for the purposes of obtaining a change in activity and use permit, at the old stump/ash land fill at the end of Wickers Drive, which requires approval by the State to allow for Wolfeboro Oil to construct a roadway to the proposed business park” Amendment seconded for discussion. Ms Ryan explained her amendment. The Moderator called for further discussion and seeing none called for a voice vote on the amendment. Voice vote was in the negative and the Moderator declared that the amendment failed. The Moderator called for further discussion on Article 12 and seeing none declared that Article 12 would appear on the ballot as amended. The results of the March 13, 2007 voting, was 1287 Yes and 936 No.

### **ARTICLE 13: Decommissioning Electric Power Plant**

To see whether the Town will vote to raise and appropriate the sum of four hundred twenty-five thousand dollars (\$425,000) for the **decommissioning of the Municipal Electric Department Power Plant Facility located at 22 Lehner Street** for the purpose of environmentally stabilizing the site to include the deconstruction of the interior and exterior devices and structures including the 5kV substation, diesel generators, transformers, switchgear, pump house, intake and exhaust systems, fuel tanks, lubrication, compressed air handling systems, control panels and related wiring in accordance with the plans dated October 2006 and submitted by PLM Bid No. 918111-01, for the purpose of relieving the facility of manned maintenance and monitoring duties, said sum to be in addition to any federal, state, or pri-



vate funds available therefor; and in accordance with RSA Chapter 33, the Municipal Finance Act, to authorize the issuance of bonds or notes not exceeding four hundred twenty-five thousand dollars (\$425,000) for said purpose, and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes, and to determine the rate of interest thereon and the maturity and other terms for this purpose. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

(3/5 vote is required) The Moderator read Article 13 in its entirety and called for discussion and recognized Barry Muccio, Director of Operations for the Municipal Electric Department, who explained the Article. A lengthy discussion followed and questions were asked why money is being spent on a building if there is nothing there to operate. Barry explained that they still monitor the substation and controls from this site. The Moderator asked if there was any further discussion on Article 13 and seeing none declared that the article would appear on the ballot as submitted. The results of the voting on March 13, 2007 was 1231 Yes and 1062 No and the Article fails not receiving the required 3/5 vote.

#### **ARTICLE 14: Pleasant Valley Road Culverts**

To see whether the Town will vote to raise and appropriate the sum of three hundred fifty thousand dollars (**\$350,000**) for the **bidding of the replacement of two stone culverts and the construction of one of these culverts at the end of Pleasant Valley Road**; said sum to be in addition to any federal, state or private funds made available therefor; and in accordance with RSA Chapter 33, the Municipal Finance Act, to authorize the issuance of bonds or notes not exceeding three hundred fifty thousand dollars (\$350,000) for said purpose, and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes, and to determine the rate of interest thereon and the maturity and other terms for this purpose.



(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee)

(3/5 vote is required) The Moderator read Article 14 in its entirety and called for discussion and recognized David Ford, Director of Public Works and Water/Sewer Utilities, who explained the Article. The Moderator called for further discussion and seeing none declared that Article 14 would appear on the ballot as submitted. The results of the voting on March 13, 2007 were 1663 Yes and 573 No. The Article passes with the required 3/5 vote.

#### **ARTICLE 15: Sewall Road Reclamation and Paving**

To see whether the Town will vote to raise and appropriate the sum of seven hundred fifty-six thousand three hundred thirty dollars (**\$756,330**) **for the reclamation and paving of Sewall Road and including culvert and drainage improvements**; said sum to be in addition to any federal, state or private funds made available therefor; and in accordance with RSA Chapter 33, the Municipal Finance Act, to authorize the issuance of bonds or notes not exceeding seven hundred fifty-six thousand three hundred thirty dollars (\$756,330) for said purpose, and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes, and to determine the rate of interest thereon and the maturity and other terms for this purpose.(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee)(3/5 vote is required) The Moderator read Article 15 in its entirety and called for discussion and recognized David Ford, Director of Public Works and Water/Sewer Utilities, who explained the Article. At this time the Moderator asked for a motion to not to reconsider Articles 10-15. Motion made and seconded with the voice vote being unanimous. The Moderator asked for further discussion and seeing none declared that Article 15 would appear on the ballot as submitted. The results of the March 13, 2007 were 1507 Yes and 746 No. The Articles passes with the required 3/5 vote. The Moderator

called for a vote to not to reconsider Articles 10-15. Motion made and seconded with the voice vote unanimous.

#### **ARTICLE 16: Bridge Falls Pathway Bridge**

To see whether the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) **for the purpose of replacing the bridge along the Russell C. Chase Bridge Falls Pathway.** Said sum to be in addition to any federal, state or private funds made available therefore; and in accordance with RSA Chapter 33, the Municipal Finance Act, to authorize the issuance of bonds or notes not exceeding fifty thousand dollars (\$50,000) for said purpose, and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes, and to determine the rate of interest thereon and the maturity and other terms for this purpose. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (3/5 vote is required) The Moderator read Article 16 in its entirety and called for discussion and recognized Selectman Sarah Silk who made a motion to amend Article 16 by deleting all reference to bonding, beginning with the language “and in accordance with RSA Chapter 33, the Municipal Finance Act through the end of the Article”. Motion seconded by Selectman Murray. The Moderator asked for discussion on Article 16, as amended, and seeing none called for a voice vote on the Article as amended. Voice vote was in the affirmative and passes. The Moderator then called for further discussion on Article 16 and recognized David Ford, Director of Public Works, Water/Sewer Utilities, who explained the project. The Moderator asked for further discussion and recognized Suzanne Ryan who made a motion to amend the Article for clarification by adding, after the word pathway, “further said sum of \$50,000 to be applied and used with the 2006 approved Warrant Article number fifteen of \$81,000 for a total completion cost of \$131,000.” Motion seconded for discussion and seeing none, declared the amendment passed. The Moderator called for further

discussion on the twice amended article and seeing none declared that Article 16 would appear on the ballot as amended. The results of the voting of March 13, 2007 was 1805 Yes and 433 No.

**ARTICLE 17: Replacing Dasher Boards and Floor-Pop Whalen Rink**

To see whether the Town will vote to raise and appropriate the sum of four hundred eighty thousand nine hundred dollars (\$480,900) **for the removal and replacement of the dasher boards and the removal of the existing pvc piping in the floor and the replacement thereof with a new system in concrete at the Pop Whalen Rink**, said sum to be in addition to any federal, state, or private funds made available therefor; and, in accordance with RSA Chapter 33, the Municipal Finance Act, to authorize the issuance of bonds or notes not exceeding four hundred eighty thousand nine hundred dollars (\$480,900) for said purpose, and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes, and to determine the rate of interest thereon and the maturity and other terms for this purpose.

(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee)

(3/5 vote is required)The Moderator read Article 17 in its entirety and called for discussion and recognized Susan Glenn, Director of Parks and Recreation who explained the Article. The Moderator called for further discussion and seeing none declared that Article 17 would appear on the ballot as submitted. The results of the voting on March 13, 2007 was 1511 Yes and 721 No. The Article passes receiving the required 3/5 vote.

**ARTICLE 18: Restoration/Renovation of Wolfeboro Town Hall – Phase I**

Are you in favor of raising and appropriating the sum of five hundred thousand dollars (\$500,000) for the purpose of retaining Architectural/Engineer Services for Phase 1 of the



Restoration/Renovation of the Wolfeboro Town Hall building, per public advertised sealed bids. (Phase 1 will establish the direction the Building Committee will take with a plan to continue the use of the building as Town Hall), said sum to be in addition to any federal, state or private funds made available therefor; and in accordance with RSA Chapter 33, Municipal Finance Act, to authorize the issuance of Bonds or Notes not exceeding four hundred ninety thousand dollars (\$490,000) for said purpose and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds and notes, and to determine the rate of interest thereon and the maturity and other items for this purpose and to further raise and appropriate the sum of ten thousand dollars (\$10,000) to be utilized for any interest payment during 2007. Should the Article pass and upon completion of the plan, a formal proposal of the actual restoration/renovation project with costs will be brought forward in a warrant article for the march 2008 Town Meeting for a vote. (Submitted by Petition)(Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (3/5vote is required) The Moderator read Article 18 in its entirety and announced that he had been given an amendment submitted by the Board of Selectmen to amend as follows: "in line 4 to replace the language "sealed bid" with "requests for proposals." In lines 9 and 10 replace the language "not exceeding Four Hundred Ninety Thousand Dollars (\$490,000) with "not to exceed Five Hundred Thousand Dollars (\$500,000)." In the second paragraph, delete the following language: "and to further raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be utilized for any interest payment during 2007, and insert the following language "and defraying Building Committee expenses (not to exceed \$10,000)" after the words "for the purpose of retaining Architectural/Engineering Services" in the second line of Article 18." Amendment seconded for discussion. The Moderator called for discussion on Article 18 as amended



and seeing none called for a voice vote on the amendment. Voice vote was unanimous and the amendment passes. The Moderator then recognized Selectmen Robert Reid and Dwight Devork who presented a visual presentation showing the condition of the building as it exists and the potential that it has for the future. The Moderator asked for further discussion on Article 18 and seeing none announced that Article 18 would appear on the ballot as amended. The results of the March 13, 2007 voting was 1500 Yes and 762 No. receiving the 3/5 vote required for passage.

#### **ARTICLE 19: Upgrade Town Roads**

To see whether the Town will vote to raise and appropriate the sum of four hundred thousand dollars (**\$400,000**) for **upgrading Town roads**; said sum to be in addition to any federal, state or private funds made available therefor. (Recommended by Board of Selectmen) (Recommended by the Budget Committee) The Moderator read Article 19 in its entirety and called for discussion and recognized David Ford, Director of Public Works and Water/Sewer Utilities who presented a power point explaining the Article. The Moderator called for further discussion on Article 19 and recognized Suzanne Ryan who made a motion to reduce the sum to \$300,000. No second to the motion so the Moderator announced that the amendment fails from lack of a second. The Moderator called for any further discussion and seeing none declared that the Article would appear on the ballot as submitted. The Moderator called for a motion to not to reconsider Articles 16, 17 and 18. Motion made and seconded not to reconsider with the voice vote being unanimous. The results of the voting on March 13, 2007 were 1741 Yes and 489 No.

#### **ARTICLE 20: Wastewater Treatment Plant Improvements**

To see whether the Town will vote to raise and appropriate the sum of one hundred ninety-five thousand dollars (**\$195,000**) for the purpose of **implementing critical**

**improvements at the Wastewater Treatment Plant (WWTP)**, including a new roof on the main building, chlorine system modification, new blowers, upgrading doors/building/gates, spray irrigation piping, and replacing emergency generator transfer switch, said sum to be in addition to any federal, state, or private funds that may also be made available for these purposes.

(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee) The Moderator read Article 20 in its' entirety and recognized David Ford, Director of Public Works and Water/Sewer Utilities, who presented a power point on the proposed project. The Moderator called for discussion and seeing none declared that Article 20 would appear on the ballot as submitted. The results of the voting of March 13, 2007 were 1763 Yes and 465 No.

#### **ARTICLE 21: Foss Field Pavilion**

To see if the Town will vote to **change the purpose of the existing** Parks and Recreation Foss Field **Capital Reserve Fund** from the construction of a replacement Parks and Recreation building at Foss Field to general improvements at Foss Field and to authorize the Board of Selectmen to expend up to **\$70,000** from said fund **for the purchase and installation of a pavilion** at the Guy Foss Memorial Recreation Area. Said sum to be in addition to any federal, state, or private funds made available therefor.) in accordance with RSA Chapter 33, the Municipal Finance Act.(2/3 Vote required) (Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee) The Moderator read Article 21 in its entirety and called for discussion and recognized Susan Glen, Director of Parks and Recreation, who clarified the article explaining that this is Phase 1 of a 2-phase project The Moderator announced that it had been brought to his attention that Article 21 should be amended by putting a period after the word, therefor in the last sentence and deleting "in accordance with RSA 33 the

Municipal Finance Act”. That is a recommendation of Town Counsel. A motion was made by Selectman Murray seconded by Selectman Silk to amend the Article. The Moderator called for a voice vote to amend Article 21 and the voice vote was unanimous. The Moderator called for further discussion and recognized David Booth who asked if there was a chance that the Town would be spending money next year and turning it into a parking lot the following year. Selectman Murray answered by saying that the parking lot that has been discussed is down at the other end of the field and would not be part of this project. The Moderator asked for further discussion and seeing none declared that Article 21 would appear on the ballot as amended. The results of the voting on March 13, 2007 was 1318 Yes and 887 No.

**ARTICLE 22: AFSCME Contract**

To see if the Town of Wolfeboro will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the American Federation of State, County, and Municipal Employees Local Number 534 which calls for the following increases in salaries:

<u>Year</u>	<u>Estimated Cost</u>
2007	\$23,530

And further to raise and appropriate the sum of twenty three thousand five hundred and thirty dollars (**\$23,530**) such sum representing the additional costs attributable to the increase in salaries over those of the appropriation at current staffing levels paid in the prior fiscal year. (Recommended by the Board of Selectmen (Recommended by the Budget Committee) The Moderator read Article 22 in its entirety and recognized David Owen, Town Manager who explained the New Hampshire State Law requiring the funding of contracts that must be done by a separate warrant article and that there are two settlements, the first is with AFSME Union which stands for the American Federation of State, County and Municipal Employees and that the con-



tract settlement is a two year extension of the existing contract with a 3.5% salary adjustment with the tax impact of approximately 1.5 cents/thousand. The Moderator asked for further discussion on Article 22 and seeing none, declared that Article 22 would appear on the ballot as submitted. The results of the voting on March 13, 2007 were 1461 Yes and 743 No.

**ARTICLE 23: Firefighters’ Contract**

To see if the Town of Wolfeboro will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the International Association of Fire Fighters Local Number 3708 which calls for the following increases in salaries:

<u>Year</u>	<u>Estimated Cost</u>
2007	\$7,800

And further to raise and appropriate the sum of seven thousand eight hundred dollars (**\$7,800**) such sum representing the additional costs attributable to the increase in salaries over those of the appropriation at current staffing levels paid in the prior fiscal year.

(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee) The Moderator read Article 23 in its entirety and recognized Town Manager, David Owen, who explained the article. The Moderator called for further discussion and seeing none declared that Article 23 would appear on the ballot as submitted. The results of the voting on March 13, 2007 were 1714 Yes and 591 No.

**ARTICLE 24: Transfer From Revaluation Capital Reserve Account**

To see if the Town will vote to authorize the Board of Selectmen to **withdraw** twenty eight thousand three hundred forty seven dollars (**\$28,347**) **from the Revaluation Capital Reserve Fund** to be applied toward the **revaluation cost** items in the **Assessing Department** budget.  
(Recommended by the Board of Selectmen)



(Recommended by the Budget Committee) The Moderator read Article 24 in its' entirety and called for discussion and recognized Town Manager, David Owen who explained the Article. The Moderator called for further discussion and seeing none declared that Article 24 would appear on the ballot as submitted. The results of the voting on March 13, 2007 were 1722 Yes and 497 No

#### **ARTICLE 25: 2007 Operating Budget**

Shall the Town raise and appropriate as an **operating** budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling **\$18,364,548** Should this article be defeated the operating budget shall be \$17,278,668, which is the same as last year, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen  
(Recommended by the Budget Committee) The Moderator read Article 25 in its' entirety and called for discussion on Article 25 and recognized John Burt who presented a power point outlining the Budget. The Moderator asked for further discussion and recognized Curtis Pike who made a motion to amend Article 25 "The Department requests that the sum of \$11,400 be restored to the part-time wages line that is 42-100-17 to fund the traffic and parking control program for the coming year. We ask that \$5,000 be added to the communications of the purchasing services to fund an in-hour upgrade of our computers currently in use. This will modernize and expand the networking and memory function of these computers". Motion seconded for discussion. The Moderator recognized Stuart Chase, Chief of Police, who explained the amendment. The Chairman of the Budget

Committee questioned the increase and discussed the positions that were cut by the Budget Committee. A lengthy discussion followed. The Moderator called for further discussion and seeing none called for a voice vote on the proposed amendment. The voice vote was in the negative. A question arose from the voters that they would like a hand count, so the Moderator called for a show of voting cards. The results of the voting was 45 yes and 40 no. The Moderator declared the amendment passes by five votes. The Moderator recognized Selectman Linda Murray who thanked the Budget Committee members for their help through the budget process. The Moderator called for further discussion on Article 25 and recognized John Burt who made a motion "to reduce the library bottom line by \$15,000" The Motion was seconded for discussion. Mr. Burt explained that the gross amount of the Library budget is what is shown in the budget now. However, every year, the trustees put in a certain amount of money and this year it was \$15,000, so the town's portion shows now the gross amount and it should be the net amount by \$15,000. It is to correct an error made by the Budget Committee not following up on it. The Moderator called for discussion on the proposed amendment and seeing none called for a voice vote on the amendment. The voice vote was in the affirmative and the amendment passes. The Moderator called for further discussion on Article 25 and recognized Suzanne Ryan who proposed an amendment to "increase line item 4721, Interest Long-Term Bonds and Notes by \$222,835 and that would be for the sewer bond, which is \$182,196 for the first year, it would be for the Sewall Road bond which is \$21,639 and would be for one of the combination of water systems/sewer #8 at \$25,000, comes to \$228,835." Motion seconded for discussion and recognized Suzanne Ryan who explained the amendment. The Moderator recognized David Owen, Town Manager, who explained that originally the Selectmen had included the interest in the warrant arti-

cles until it was discovered that by going through the NH Municipal Bond Bank the projects that are approved by the voters on the warrant this year will be bundled together and put out on the market in June and the first payment is not due until February of '08. So, if you include the funding for this interest on these bonds and the '07 budget, you are in fact raising more money than is necessary in '07 because we won't even have received a bill to pay or encumber funds until February of 2008. That is why the interest was not included in the arrant articles. The Moderator called for a voice vote on the amendment and the results were in the negative and the Moderator declared the amendment defeated. The Moderator called for further discussion and seeing none declared that the Article as amended with the total budget figure being \$18,365,948, would appear on the March 13<sup>th</sup>.ballot.

The results of the voting on March 13, 2007 was 1784 Yes and 473 No.

#### **ARTICLE 26: Fire Truck Replacement Capital Reserve Account**

To see if the Town will vote to raise and appropriate the sum of seventy thousand dollars (**\$70,000**) to be transferred to the **Fire Department Fire Truck Capital Reserve Account**, to be under the custody of the Trustees of Trust Funds. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) The Moderator read Article 26 in its entirety and recognized Selectman Linda Murray who explained the article stating that the fire truck, which is a large item costing about \$350,000. Putting money away each year defers the cost so that by the time the vehicle needs to be purchased the money will be there. The Moderator called for further discussion on Article 26 and seeing none declared that the article will appear on the ballot as submitted. The results of the voting on March 13, 2007 was 1500 Yes and 758 No.



## **ARTICLE 27: Public Works Vehicle and Equipment Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of ninety-five thousand dollars (**\$95,000**) to be transferred to the **Public Works Vehicle & Equipment Capital Reserve Account**, to be under the custody of the Trustees of Trust Funds.(Recommended by the Board of Selectmen) (Recommended by the Budget Committee) The Moderator read Article 27 in its entirety and called for discussion and seeing none declared that Article 27 would appear on the ballot as submitted. At this time the Moderator entertained a motion not to reconsider Articles 20 through 27. A motion was made and seconded with the voice vote being in the affirmative. The results of the voting on March 13, 2007 were 1430 Yes and 797 No.

## **ARTICLE 28: Acceptance of Brummitt Court**

To see whether the Town will vote to accept **Brummitt Court as a Town highway**, from the northerly sideline of South Main Street to the southerly end of Cropley Hill Road. The width of Brummitt Court shall be 12.5 feet on either side of the centerline of Brummitt Court , as it now exists. (Recommended by the Board of Selectmen). The Moderator read Article 28 in its entirety and announced that he had been handed a proposed amendment recommended by Town Counsel which reads as follows: "To see whether the Town will vote to accept Brummit Court as a town highway from the northerly sideline of South Main Street to the southerly end of Cropley Hill Road. Subject to the Selectmen laying out said highway in accordance with the procedures of RSA 231. The motion to amend was seconded for discussion. The Moderator recognized Frank Sykes who stated that he owns Brummit Court and expressed his concerns why this article should not be passed. The Moderator recognized Town Counsel Mark Puffer who stated that" he believed that all of Mr. Sykes' comments address the warrant article before it was amended and the amendment



addresses all of his concerns. He explained that a mere vote by Town Meeting could affect the taking of his property and establish the road and that is not the case. There also has to be a laying out of the road by the Board of Selectmen and that is why the suggested language was made through the amendment. So, in other words, he will he will have the full opportunity to be heard in the layout process by the Selectmen, explaining that the Board of Selectmen must hold a public hearing and give him notice of that and he and the rest of the world can go and say what they want about whether the Brummit Court ought to be laid out. He explained further that a vote in the affirmative on this proposed amendment will not establish it as a road, it will also need to be laid out by the Selectmen later on and that will be his opportunity to be heard.” A lengthy discussion followed. The Moderator called for further discussion and seeing none called for a voice vote was in the affirmative. The results of the voting on March 13, 2007 were 1188 Yes and 1035 No.

#### **ARTICLE 29: Use of 2006 Land Use Change Tax Proceeds**

To see whether the Town will vote to transfer 100% of all payments received from the assessment of **Land Use Change Taxes** collected by the Town in **fiscal year 2006** from the Land Use Change Tax Fund into the Town's Conservation Fund. The Moderator read Article 29 in its entirety and recognized Dan Coons, Chairman of the Conservation Commission who explained the Article. The Moderator called for further discussion and recognized John Burt who questioned the amount to be transferred and Mr. Coons answered \$520. The Moderator recognized Suzanne Ryan who made an amendment to add

\$520 after 2006 seconded for discussion. The Moderator called for further discussion and seeing none called for a voice vote on the article as amended. Voice vote was in the affirmative and the Moderator declared that Article 29 would appear on the ballot as amended. The results of the voting

on March 13, 2007 were 1743 Yes and 434 No.

### **ARTICLE 30: Use of Future Land Use Change Tax Proceeds**

To see whether the Town will vote to place **100% of all future payments** received from the assessment of **Land Use Change Taxes in the Town's Conservation Fund** at the time of collection, pursuant to RSA 79-A:25, II and RSA 36-A:5, III. This article shall take effect for the tax year beginning April 1, 2007 until such time as such article may be altered or rescinded by a future vote of town meeting. The Moderator read Article 30 in its entirety and recognized Dan coons, Chairman of the Conservation Commission who explained the article. The Moderator called for further discussion and seeing none declared that Article 30 would appear on the ballot as submitted. The results of the voting on March 13, 2007 were 1678 Yes and 486 No.

### **ARTICLE 31: Lease Agreement with Green Mountain Realty**

To see if the Town will vote to authorize the Board of Selectmen to enter into a long-term lease with Green Mountain Realty Corporation, its successors and assigns, for a period including any renewal or extensions not to exceed thirty (30) years, upon such terms and conditions as the Selectmen shall deem to be in the best interests of the Town. The property to be leased by the Town is a certain parcel of town property consisting of three thousand six hundred (3,600) square feet located on South Main Street and identified by the Town as Tax Map 244, Lot 63. The lease will allow the installation of radio communication antennas on the existing Town water tank on this parcel together with associated transmission lines, equipment shelters and the like, and will include easements reasonably required to implement the proposed use such as easements to provide access and utilities to the site of the water tank. (Submitted by Petition) The Moderator read Article 31 in its entirety and recognized Victor Drouin who made a motion to amend

Article 31 by deleting after Corporation, "its successors and assigns for a period including any renewal or extensions not to exceed thirty (30) years and adding, "upon such terms and conditions set forth in the Site Lease with Option dated July 13<sup>th</sup>, 2005. Under the financial terms of the Site Lease with Option, the Town will receive \$18,000 per annum, subject to a 3% annual increase, plus 75% of additional rent received by Green Mountain Realty Corporation from subtenants leasing space from Green Mountain." Motion seconded for discussion. The Moderator recognized Mr. Drouin, who explained the amendment stating "that it is clarification of the second sentence which just clarifies some of the business terms and this was discussed with Mark Puffer, Town Attorney and Town Manager, David Owen and this is the wording they came up with to correct it basically." The Moderator called for further discussion on the proposed amendment and seeing none called for a voice vote. Voice vote was in the affirmative and the amendment carries. The Moderator called for discussion of Article 31 as amended and recognized Donald Ross who questioned the bidding process as set forth in last year's Town Meeting. The Town Manager, David Owen explained that it would not be a contravention of last year's vote as last year's Town Meeting cannot bind this year's Town Meeting.. The Moderator recognized Suzanne Ryan who made an amendment to add after vote to" direct the Town Manager to put out a competitive public bid" a ten-year standard municipal term lease with option for renewal extension by lessee or the Town?" Motion seconded for discussion. A lengthy discussion followed. A question was raised by Rob Houseman, Town Planner on a point of clarification asking "can the Town, based on this warrant article authorize the Town Manager to enter into a lease period greater than one year or does it require a future vote at Town Meeting? Mark Puffer, Town Counsel, responded that subsequent lease agreement for a period greater than one year has to be approved by a future



Town Meeting vote. The Moderator called for further discussion and seeing none called for a voice vote on the proposed amendment. Voice vote was in the negative and the amendment fails. With no further discussion on Article 31, the Moderator declared that Article 31 would appear on the March 13, 2007 ballot as amended. The results of the voting on March 13, 2007 were 1131 yes and 1076 no.

### **ARTICLE 32: Climate Change Petition**

To see if the Town will go on record in support of effective actions by the President and Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Wolfeboro. These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. Economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Wolfeboro encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, the President of the United States, and to declared candidates for those offices. (Submitted by Petition) The Moderator read Article 23 in its entirety and called for discussion recognizing Reverend Randy Dales who explained the importance of this article and if nearly two hundred NH towns vote in the affirmative he believes that our elected officials on the state and national levels will take notice and they will realize that we, the citizens of NH are seriously concerned about climate change, about its effect on NH's environment and our State



economy .The Moderator then called for further discussion and recognized Josh Arnold who thanked everyone for their patience in this process acknowledging that a lot of work goes into providing this venue for this to happen and he also spoke for the article and urged the voters to vote yes on this article. The Moderator called for further discussion and seeing none, declared that Article 32 will appear on the ballot as submitted. The results of the voting on March 13, 2007 were 1267 Yes and 967 No.

**ARTICLE 33:** Are you in favor of decreasing the Board of Selectmen to 3 members? (Submitted by Petition) The Moderator read Article 33 in its entirety and called for discussion on Article 33 and seeing none declared that Article 33 would appear on the ballot as submitted. At this time the Moderator entertained a motion to not reconsider Articles 28 to 33. It was moved and seconded not to reconsider Articles 28-33 with all in favor. The results of the voting on March 13, 2007 were 588 Yes and 1614 No.

**ARTICLE 34:** Are you in favor of directing the Board of Selectmen to direct the Wolfeboro Department of Public Works to repaint the Carpenter School Crosswalk in full compliance with the New Hampshire Department of Transportation Traffic Bureau Standard on Marked Crosswalks to provide additional lines of sight and to review and install additional school crossing markings and lights in accordance with Manual of Uniform Traffic Control Devices, a national standard adopted by the NHDOT. Such actions will provide for additional safety for students, parents and the public by bringing this crosswalk, located between Carpenter School and the Town Hall, into compliance with the current safety standards. (Submitted by Petition) The Moderator read Article 34 in its entirety and called for discussion and seeing none declared that Article 34 would appear on the ballot as submitted. The results of the voting on March 13, 2007 were 1980 Yes and 272 No.

**ARTICLE 35:** To see if the Town will vote to accept “

Fieldstone Road” as a public way. Re: town tax map 190. Said road starts at Route 109A travels a distance to the first cul de sac then proceeds between lots P36 and P38 to second (last) cul de sac. Fieldstone Road was dedicated on March firth 1966 via Planning Board approval of our subdivision, Book 19 page 68, Carroll County Registry of Deeds. We the undersigned, members of the “Fieldstone Road Property Owners Association” (FRPOA) presently have deeded title to said road. Evans to FRPOA December 9, 2003, Book number 2242, Page 0641. Said deed is recorded at the Carroll County Registry of Deeds. However, note the following exception: This exception is as follows. That the undeveloped paper road which starts at the first cul-de-sac, travels the full length of and in between lots P38 and P39 be excluded from this petition of public acceptance for the following reason. The paper road loses its’dedication automatically on March five 1986 20 years after its’ original dedication of March five 1966. Thus this paper road has been removed from all public servitude. Re: paper road definition from NHMA, “A hard Road to Travel”, H. Bernard Waugh, Jr., Chief Legal Council. “Paper roads are in fact not built and appear on paper only”. At a FRPOA meeting held on September eleven 2005 a majority of members voted in favor of transferring ownership of this paper road from FRPOA to Frank and Edna Onishuk. This was done by a registered deed, FRPOA to Frank and Edna Onishuk, Book number 2474, page 0056 on November first 2005. Said deed being recorded at the Carroll County Registry of Deeds.(Submitted by Petition) The Moderator read Article 35 in its entirety and announced that he had a proposed amendment from the Board of Selectmen that is recommended by Town Counsel. A motion was made by Selectman Silk seconded by Selectman Murray to amend Article 35 as follows: “To see whether the Town will vote to accept Fieldstone Road as a Town highway, subject to the Selectmen laying out said Road in accordance with the pro-

cedures of RSA Chapter 231". The Moderator called for discussion on the proposed amendment and seeing none asked for a voice vote. Voice vote was in the affirmative and the amendment passes. The Moderator called for further discussion and recognized Selectman Silk who explained that the Board of Selectmen had received a petition to accept Fieldstone Road and were made aware through, she believes, was the Town Planner and through records of aerial photographs and whatnot, that the road is not actually constructed where it was laid out to be on the plan that was accepted. The Selectmen asked that the people get it surveyed and come back into us because the Board of Selectmen did not want to accept a road that is not where it is supposed to be, according to the deeds and all and they chose to bring it in as a petitioned warrant article and we would still like to get a survey to determine exactly where the road is and how that compares to the plan and to the deeds that surround the road. Further discussion followed and the Moderator called for further discussion and seeing none declared that Article 35 would appear on the ballot as amended. The results of the voting on March 13, 2007 were 601 Yes and 1523 No.

**ARTICLE 36:** Are you in favor of directing the Board of Selectmen to direct the Wolfeboro Department of Public Works – Solid Waste Disposal Facility to keep the Swap Shop open at least 5 hours per day during normal operating days of the Transfer Station. The purpose of the Swap Shop is to encourage waste reduction through the practice of reuse. The goal is to divert good, useable items away from the waste stream and conserve valuable landfill space. Such action will necessitate professional made signage being placed at the Swap Shop posting standards of goods allowed along with a liability disclaimer releasing the Town of Wolfeboro from any further action once items leave the facility. (Submitted by Petition) The Moderator read Article 36 in its entirety and called for discussion. Seeing none, the



Moderator declared that Article 36 would appear on the ballot as submitted. The results of the voting on March 13, 2007 were 1358 Yes and 889 No.

A motion was made and seconded to adjourn the meeting at 11:00 P.M. A voice vote was in the affirmative.

The following were elected at the March 13<sup>th</sup> election:

Gerald C. Thayer	Selectman for three (3) years
John C. Burt	Treasurer for one (1) year
Richard Shurtleff	Trustee of Trust Funds for three (3) years
John C. Burt	Budget Committee Member for three (3) years
Edward Giroux	Budget Committee Member for three (3) years
Suzanne J. Ryan	Budget Committee Member for three (3) years
Scott Smith	Budget Committee Member for one (1) year
Linda Matchett	Library Trustee for three (3) years
Benjamin Ladd	Police Commissioner for three (3) years
Katherine Barnard	Planning Board Member for three (3) years
Fae Moore	Planning Board Member for three (3) years

The results of the Zoning Articles are as follows:

Article 2	1787 Yes	481 No	(Failed-Protest Petition Filed)
Article 3	1682 Yes	585 No	(Failed-Protest Petition Filed)
Article 4	1055 Yes	1302 No	(Failed-Protest Petition Filed)



Article 5	1127 Yes	1233 No	(Failed Protest Petition Filed)
Article 6	1120 Yes	1243 No	(Failed-Protest Petition Filed)

Respectfully submitted,

Patricia M. Waterman  
Town Clerk  
Wolfeboro, New Hampshire

A complete transcript of the Deliberative Session is on file at the Town Clerk's office for public inspection.

# Town Owned Properties

## December 31, 2007

<u>MAP</u>	<u>LOT</u>	<u>LOCATION/DESCRIPTION</u>	<u>ACRES</u>	<u>VALUE</u>
16	1	CENTER STREET - BROWN LOT	42.30	167,100
25	2	TRASK MOUNTAIN ROAD	97.26	289,000
27	6	BROWNS RIDGE ROAD	0.21	700
34	1	PENN AIR ROAD	11.60	34,500
41	1 1	BEACH POND ROAD - GRAHAM LOT	15.00	77,400
41	1	BEACH POND ROAD STOCKBRIDGE/WENTWORTH LOT	20.50	84,800
52	1	505 NORTH LINE ROAD WATER TREATMENT PLANT	315.00	2,775,800
77	33	BROWNS RIDGE ROAD	25.00	70,500
82	19	400 BEACH POND ROAD SOLID WASTE FACILITY	32.00	276,800
82	20	404 BEACH POND ROAD	80.00	277,500
98	16	SARGENTS POND ROAD	32.94	149,800
98	17	SARGENTS POND ROAD	1.04	180,300
99	3 1	SARENTS POND CROSSING	3.18	69,500
99	3 7	SARENTS POND CROSSING	26.29	164,100
109	3	NORTH WAKEFIELD ROAD	6.50	70,600
113	1	15 YORK ROAD - CHLORINATOR	1.40	78,400
116	17	COLLEGE ROAD	0.29	13,900
118	9	COLLEGE ROAD - CLOW LOT	14.70	96,900
133	7	39 GOV WENTWORTH HIGHWAY	1.50	145,000

<u>MAP</u>	<u>LOT</u>	<u>LOCATION/DESCRIPTION</u>	<u>ACRES</u>	<u>VALUE</u>
133	18	GOV WENTWORTH HIGHWAY WILLEY BROOK	0.19	5,500
133	27	GOV WENTWORTH HIGHWAY PRESCOTT LOT	53.01	161,300
142	2	NORTH MAIN STREET	0.79	839,900
142	58	755 NORTH MAIN STREET LIBBY MUSEUM	1.60	580,000
142	59	NORTH MAIN STREET	0.30	82,600
144	6	390 PINE HILL ROAD ABENAKI RECREATION AREA	25.60	1,542,500
148	6	ALLEN ROAD TOWN HOUSE CEMETERY	1.79	84,900
148	8	CENTER STREET - TUTT LOT	4.12	92,200
151	32	GOV WENWORTH HIGHWAY RYFIELD MARSH	61.00	176,000
151	38	GOV WENTWORTH HIGHWAY	0.84	2,600
161	11	PINE HILL ROAD	6.04	89,900
161	14 6	WICKERS DRIVE EXT	6.70	100,200
164	32	57 ALBEE BEACH ROAD ALLEN ALBEE BEACH	9.59	794,400
164	40	GOOSE ISLAND	0.10	77,500
188	65	300 NORTH MAIN STREET WATER TOWER	1.00	100,000
189	8	46 FILTER BED ROAD WASTE WATER TREATMENT FACILITY	300.73	2,472,500
190	3	ELM STREET	8.67	530,800
190	8	117 BAY STREET	2.05	78,300
190	30	45 PINE HILL ROAD - TOWN GARAGE	2.97	295,000

<u>MAP</u>	<u>LOT</u>	<u>LOCATION/DESCRIPTION</u>	<u>ACRES</u>	<u>VALUE</u>
190	60	9 PARK AVENUE	0.33	71,200
190	89	CENTER ST	0.46	192,300
190	90	CENTER ST	2.50	326,600
190	108	3 SILVER STREET MAST LANDING	0.25	356,700
197	3	GOV WENTWORTH HIGHWAY	0.92	56,800
203	74	GLENDON STREET - PARKING LOT	0.44	113,100
204	18	98 GLENDON STREET BRIDGE FALLS PATH	4.62	709,100
204	36	LEHNER STREET - FOSS FIELD	5.94	149,900
204	60	CENTER STREET	0.50	75,300
217	43	32 & 36 CENTRAL AVENUE RAILROAD STATION	0.92	626,600
217	71	22 & 32 LEHNER STREET POWER PLANT & COMMUNITY CENTER	0.40	1,352,400
217	94	DOCKSIDE - TOWN DOCK AREA	2.00	881,300
217	95	11 DOCKSIDE - RESTAURANT	0.42	794,600
217	201	27 MILL STREET - PUMPING STATION	0.22	135,700
218	150R	137 SOUTH MAIN STREET INFORMATION BOOTH	0.00	5,800
218	8	88 LEHNER STREET FOSS FIELD WARMING HUT	0.38	93,700
218	12	110 LEHNER STREET	0.13	142,400
218	144	84 SOUTH MAIN STREET TOWN HALL COMPLEX	0.78	1,027,900
228	48	FOREST ROAD - OLD INDIAN CARRY	0.04	45,600
228	52	FOREST ROAD OPPOSITE CARRY BEACH	0.25	119,000



<u>MAP</u>	<u>LOT</u>	<u>LOCATION/DESCRIPTION</u>	<u>ACRES</u>	<u>VALUE</u>
228	54	201 FOREST ROAD CARRY BEACH	1.40	1,364,000
231	20	87 CLARK ROAD BREWSTER BEACH PARKING LOT	4.10	103,900
231	47	GOODRICH ROAD - TOWN GARDENS	6.68	102,600
231	54	233 SOUTH MAIN STREET CLARK PARK	2.82	446,100
231	57	251 SOUTH MAIN STREET	1.50	1,038,200
231	60	259 SOUTH MAIN STREET - LIBRARY	1.30	813,600
242	9	167 CLARK ROAD - MCKINNEY PARK	0.30	730,600
242	10	CLARK ROAD - MCKINNEY PARK	0.30	749,100
244	63	SOUTH MAIN STREET - WATER TOWER	0.09	443,400
260	71	SOUTH MAIN STREET PARK NEXT TO WESTON AUTO BODY	0.20	77,700
265	3	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND II	0.01	6,500
265	4	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND	0.03	8,900
268	16	133 MIDDLETON ROAD	26.00	277,500
273	13	ALPINE MEADOWS ROAD	0.26	15,700
273	1	MIDDLETON ROAD	1.18	85,600
273	17	ALPINE MEADOWS ROAD	0.60	162,800
273	22	MIDDLETON ROAD	1.35	86,100
UNK	1	UNKNOWN	1.00	8,500
<b>TOTALS</b>			<b>1284.42</b>	<b>26,925,500</b>



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen  
Town of Wolfeboro  
Wolfeboro, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Wolfeboro as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Wolfeboro, as of December 31, 2006, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Wolfeboro's basic financial statements. The combining and individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Plodzik & Sanderson  
Professional Association*

November 30, 2007

## MANAGEMENT'S DISCUSSION AND ANALYSIS

Our discussion and analysis of the Town of Wolfeboro's financial performance provides an overview of the Town's financial activities for the fiscal year ended December 31, 2006. Please read it in conjunction with the Town's financial statements, which begin on page 10.

### FINANCIAL HIGHLIGHTS

- For the fiscal year ended December 31, 2006, the Town's total assets exceeded liabilities by \$38,075,174, an increase from the prior year of \$1,591,725.
- At the end of the current fiscal year, undesignated fund balance of the general fund was \$2,365,426. This represents an increase from the close of the prior fiscal year of \$315,428, or 15%.
- The total long-term debt of all funds for the Town at the close of the fiscal year was \$10,356,954. This represents an decrease in debt from the close of the prior fiscal year of \$500,567. The Town issued no new debt during 2006. The net change is impacted by reductions based on annual payments of outstanding debt.
- The Town's proprietary funds (i.e. enterprise funds) had a resulting net income of \$689,359 for the fiscal year ending December 31, 2006. This is a decrease in net income from the prior fiscal year of \$232,551.
- In the Town's proprietary funds, operating revenues increased by \$500,836, or 6.0%, while operating expenses decreased \$263,742, or 0.04%. The major influence on the increase in operating revenues was an increase in water and sewer charges effective April 1, 2006.

### USING THIS ANNUAL REPORT

This annual report consists of a series of financial statements. Government-wide financial statements provide information about the activities of the Town as a whole, and present a longer-term view of the Town's finances. Fund financial statements start on page 12. For governmental activities, these statements tell how these services were financed in the short term as well as what is remaining for future spending. Fund financial statements also report the Town's operations in more detail than the government-wide statements by providing information about the Town's most significant funds. The remaining statements provide information about activities for which the Town acts solely as a trustee or agent for the benefit of those outside the government.

## REPORTING THE TOWN AS A WHOLE

### Government-wide financial statements

The Statement of Net Assets and the Statement of Activities are designed to provide readers with an overview of the results of the Town's financial activities in a manner similar to private-sector companies. These statements include all assets and liabilities using the accrual basis of accounting, thereby reporting all current year revenues and expenses regardless of when cash is paid or received.

These two statements report the Town's net assets and changes in them. Over time, increases or decreases in net assets may serve as one useful indicator of whether the financial health of the Town is improving or deteriorating.

The Statement of Net Assets and the Statement of Activities distinguish the Town by these activities:

- **Governmental activities** – Most of the Town's basic services are reported in this section. They include general government, police, fire, public works, culture and recreation, and health and welfare. These activities are supported primarily by property taxes, motor vehicle permits, and intergovernmental revenues.
- **Business-type activities** – The Town charges a user fee to customers to cover all or most of the cost for certain services provided. The water, sewer, electric, and ice arena are reported here.

## REPORTING THE TOWN'S MOST SIGNIFICANT FUNDS

### Fund Financial Statements

The fund financial statements begin on page 12, and provide information on the Town's most significant funds; not the Town as a whole. A fund is a grouping of accounts, each of which is considered a separate accounting entity. The following fund types are utilized by the Town.

- **Governmental Funds:** This fund type is used to account for essentially the same governmental services as those presented as governmental activities in the government-wide financial statements. Unlike the government-wide financial statements, these funds are reported using an accounting method called modified accrual accounting. This method of accounting measures cash and all other financial assets that can readily be converted to cash.

The governmental fund financial statements provide a short-term view of the Town's general government operations. It is useful to compare this information to similar information on the government-wide financial statements to gain a better understanding of the long-term impact of the Town's near term financial decisions.



- **Proprietary Funds:** These funds are more commonly referred to as Enterprise Funds. Proprietary funds are presented in the same format as all funds are presented in the government-wide financial statements.

The proprietary funds are the same as the business-type activities in the government-wide financial statements, simply in more detail. They separate the information for the water, sewer, electric, and ice arena operations.

- **Fiduciary Funds:** Fiduciary funds account for assets held by the Town as a trustee or agent for individuals, groups, private organizations, or other units of government. These funds are not reflected in the government-wide financial statements, because these assets are unavailable to finance the Town's operations.
- **Notes to the Financial Statements:** The notes to the Financial Statements provide additional information that is essential to an overall comprehension of the data provided in the government-wide and fund financial statements.

## GOVERNMENT-WIDE FINANCIAL ANALYSIS:

The following is a summary of the government-wide financial data for the fiscal year ended December 31, 2006.

Town of Wolfeboro Summary of Net Assets as of December 31, 2006						
	Governmental Activities		Business-type Activities		Total	
	2006	2005	2006	2005	2006	2005
Current and other assets	\$11,880,507	\$11,224,694	\$ 2,911,974	\$ 4,492,710	\$14,792,481	\$15,717,404
Net Capital Assets	<u>19,694,025</u>	<u>19,401,001</u>	<u>21,787,889</u>	<u>20,493,743</u>	<u>41,481,914</u>	<u>39,894,744</u>
<b>Total Assets</b>	<b><u>31,574,532</u></b>	<b><u>30,625,695</u></b>	<b><u>24,699,863</u></b>	<b><u>24,986,453</u></b>	<b><u>56,274,395</u></b>	<b><u>55,612,148</u></b>
Long-term Liabilities	1,518,609	1,666,958	9,766,686	10,361,899	11,285,295	12,028,857
Other Liabilities	<u>5,899,908</u>	<u>5,646,122</u>	<u>1,014,018</u>	<u>1,453,720</u>	<u>6,913,926</u>	<u>7,099,842</u>
<b>Total Liabilities</b>	<b><u>7,418,517</u></b>	<b><u>7,313,080</u></b>	<b><u>10,780,704</u></b>	<b><u>11,815,619</u></b>	<b><u>18,199,221</u></b>	<b><u>19,128,699</u></b>
Net Assets						
Invested in capital assets	18,567,498	18,215,890	12,904,339	12,241,468	31,471,837	30,457,359
Restricted (Perpetual Care & Capital Project)	<u>909,106</u>	<u>714,465</u>	<u>-</u>	<u>-</u>	<u>909,106</u>	<u>714,464</u>
Unrestricted	<u>4,679,411</u>	<u>4,382,260</u>	<u>1,014,820</u>	<u>929,366</u>	<u>5,694,231</u>	<u>5,311,625</u>
<b>Total net assets</b>	<b><u>\$ 24,156,015</u></b>	<b><u>\$23,312,615</u></b>	<b><u>\$ 13,919,159</u></b>	<b><u>\$13,170,834</u></b>	<b><u>\$38,075,174</u></b>	<b><u>\$34,483,449</u></b>

**Investment in Net Assets:** The largest portion of the Town's net assets of 83% reflects its inventory in capital assets such as land, buildings, equipment, and infrastructure (roads, bridges, etc.); less any related outstanding debt used to acquire those assets. The Town uses these capital assets to provide services to the citizens; consequently, those assets are not available for future spending.

**Restricted Net Assets:** Approximately 2% of the Town's net assets represent resources that are subject to external restrictions on how they may be used.

**Unrestricted Net Assets:** The Town's unrestricted net assets may be used to meet the Town's ongoing obligations. At year end, the Town is reporting positive balance in all three categories of net assets.

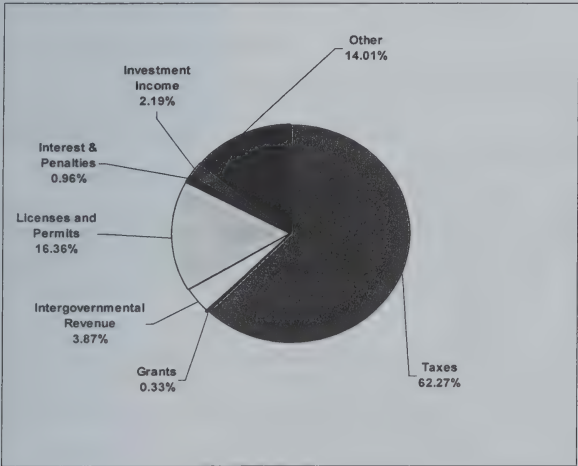
The following is a summary of the Statement of Activities presented on page 11.

	Governmental Activities 2006	Business-type Activities 2006	Total 2006	Total 2005
<b>Revenues:</b>				
Program revenues:				
Charges for services	\$1,029,770	\$8,837,048	\$ 9,866,818	\$ 9,735,603
Operating grants and contributions	503,445	141,928	503,445	348,670
Capital grants and contributions	0		141,928	1,387,053
<b>General revenues:</b>				
Property taxes	5,761,229		5,761,229	4,468,378
Licenses and permits	1,477,183		1,477,183	1,536,546
Interest, penalties and other taxes	132,064		132,064	168,796
Grants and contributions not restricted	307,954		307,954	289,622
Miscellaneous	485,471	332,169	817,640	224,858
Other including Transfers	(93,977)	93,977	0	132,578
<b>Total revenues</b>	<b>9,604,139</b>	<b>9,405,122</b>	<b>19,008,261</b>	<b>18,292,104</b>
<b>Expenses:</b>				
General government	1,838,162		1,838,162	1,511,354
Public safety	2,960,994		2,960,994	2,664,634
Highways and streets	1,820,791		1,820,791	1,784,362
Sanitation	807,683		807,683	729,069
Health	109,732		109,732	107,309
Welfare	74,331		74,331	55,053
Economic development	6,000		6,000	6,000
Culture and recreation	968,256		968,256	932,988
Conservation	69,812		69,812	6,607
Interest on long-term debt	68,383		68,383	42,785
Capital Outlay	35,595		35,595	163,810

Expenses	Continued from page 5			
Water	1,654,344	1,654,344	1,255,629	
Sewer	1,020,241	1,020,241	1,220,444	
Electric	5,818,354	5,818,354	6,042,205	
Ice arena	163,858	163,858	170,234	
<b>Total expenses</b>	<b>8,759,739</b>	<b>8,656,797</b>	<b>8,656,797</b>	<b>16,692,483</b>
<b>Change in net assets</b>	<b>843,400</b>	<b>748,325</b>	<b>1,591,725</b>	<b>1,599,621</b>
<b>Beginning net assets</b>	<b>23,312,615</b>	<b>13,170,834</b>	<b>36,483,449</b>	<b>34,883,828</b>
<b>Ending net assets</b>	<b>\$24,156,015</b>	<b>\$13,919,159</b>	<b>\$38,075,174</b>	<b>\$36,483,449</b>

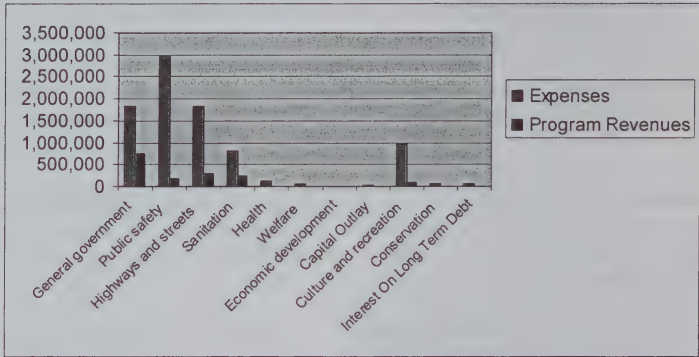
Governmental Activities: Revenues not specifically targeted for an activity are known as general revenues. Property taxes make up 62% of the Town’s general revenues. Licenses and permits, mainly auto registrations, account for 16% of these revenues. All other miscellaneous revenues account for the final 22% of all revenues.

Revenue by Source – Governmental Activities



The largest expenses for the governmental activities were for Public Safety, which accounts for 34% of the total. General Government accounts for 21%, Highways & Streets 21%, Culture & Recreation 11% and Sanitation 9%.

Expense and Program Revenues – Governmental Activities



FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance related legal requirements.

Governmental Funds: The fund financial statements for the Town are provided on pages 12-20. The focus of the governmental funds is to provide information on near-term inflows, outflows, and balance of resources. This information is most useful in assessing financing requirements. For example, unreserved fund balance may serve as a useful measure of a government's net resources available at year end.

During the fiscal year, the Town recognized \$ 9,028,381 in revenues and other financing sources in the General Fund, which is a increase of 6% over the prior year. Additionally, the Town utilized \$253,205 of unreserved fund balance to reduce the tax rate, an decrease of 66% of that available from the prior year.

The Town incurred \$8,877,015 in General Fund expenditures during the fiscal year, which represents a increase of 4% from the prior year. Included in the total expenditures are prior year's encumbrances carried forward in the amount of \$343,311. The Town finished the fiscal year with unreserved undesignated fund balance in the amount of \$2,365,426 an increase from the prior year of \$315,428, or 15%.



- **Proprietary Funds:** Proprietary funds provide the same type of information found in the business type activities reported in the government wide financial statements, only in more detail.

The proprietary funds reported an overall net income of \$689,359 which is a decrease of \$232,551 from the prior fiscal year. Water and Sewer Departments reported operating losses at year end of (\$176,464) and (\$153,306) respectively. The Board of Selectmen have commissioned a rate study to be completed in 2007 to address the need to increase user rates designed to offset rising maintenance and capital costs. The Electric Department ended the year with a operating income of \$ 1,191,903, an increase from the prior year of \$ 539,821, or 83%.

**GENERAL FUND BUDGETARY HIGHLIGHTS**

- The overall Town of Wolfeboro Budget for the year ending December 31, 2006 was \$21,491,670. Of that total, \$3,523,740 was appropriated in special warrant articles. The balance of \$17,967,930 represents the Town's operating budget.
- The operating budget is the total of all general fund and proprietary fund activities. \$8,978,976 or 50% of the operating budget is supported by business type revenues such as utility fees and user fees. The balance of the budget, \$8,988,954 or 50% is supported by general fund type revenues such as motor vehicle permits, state and federal grants, and property taxes.

**CAPITAL ASSETS AND DEBT ADMINISTRATION**

- **Capital Assets:** The total investment in capital assets is \$ 41,481,914, net of depreciation, for both the general and proprietary fund types.

Capital Assets as of December 31, 2006

	Governmental Activities	Business-Type Activities	Total
Land	\$ 5,839,095	\$ 65,005	\$ 5,904,100
Buildings & Systems	1,398,881	12,155,285	13,554,166
Improvements other than Bldgs	1,007,161		1,007,161
Machinery & Equipment	4,175,054	14,140,931	18,315,985
Infrastructure	16,056,537		16,056,537
Construction in Progress	89,410	4,088,994	4,178,404
Less: Allowance for Depreciation	(8,872,113)	(8,662,326)	(17,534,439)
Net Capital Assets	\$19,694,025	\$21,787,889	\$41,481,914

- Non-Current Liabilities: At the end of the current fiscal year, non-current liabilities outstanding were \$11,285,295. This includes the long-term portion of bonds payable, compensated absences payable, and an estimated amount of accrued landfill post closure monitoring.

## ECONOMIC FACTORS AND THE 2006 BUDGET

New Hampshire Department of Employment Security reported the annual average unemployment rate for the Town of Wolfeboro at 3.1% and Carroll County at 3.3%. The State of New Hampshire annual average was reported at 3.4% and the National average was reported at 4.6%.

The Northeast Region Consumer Price Index increased 3.0% in 2006. The National CPI for the same period was reported at 2.5%.

At the 2007 Town Meeting, the legislative body approved total appropriations in the amount of \$29,279,425. The proposed operating budget was approved in the amount of \$18,361,948. Warrant articles approved by the legislative body totaled \$10,917,477 mainly for infrastructure improvements to the water and sewer systems.

## REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Wolfeboro's finances for any party with an interest in the government's finances. Questions related to this financial statement, or request for additional information should be addressed to the following:

Town of Wolfeboro  
Finance Department  
PO Box 629  
Wolfeboro, New Hampshire 03894  
(603) 569-8168

# **BOARD OF SELECTMEN REPORT OF CHAIRMAN**

In 2007 the Board of Selectmen welcomed Jerry Thayer. The Board started reviewing the Town's finances and setting goals for the New Year relying on Jerry's wealth of knowledge in this area. With a positive vote on most of the warrant articles, the Board of Selectmen and Town Staff developed plans to move the projects forward.

The Board of Selectmen established the Town Hall Restoration Committee to oversee the Town Hall renovation design process. The architectural firm of McGinley Kalsow & Associates was hired to design the renovations. The Committee has worked endless hours with the architects, going over all the details of the design and reviewing bid documents.

I am pleased to report that all the land required to run the pipeline to the new disposal site for the wastewater effluent disposal system has been purchased. All permits required by the State have been received and the project has been put out to bid with a projected starting date of spring 2008.

Many water system improvements have been completed which include upgrades to storage tanks, the circulation pump at the South Main Street tank, the Clark Road water main replacement and the switching over of water service from an old main to a newer main on South Main Street from Green Street to Treadwell Lane. The Town staff has worked hard to solve the water quality problems and locate water leaks. As a result of this hard work and improvements to the system, the State of New Hampshire lifted the water moratorium and the Town's water quality started meeting mandated State and Federal requirements.

In the spring a storm caused major flooding through out town and damaged many roads including Nelson Hill at the end Beach Pond Road. The reconstruction of Nelson Hill along with Sewall Road and Clark Road was completed.

Other projects that were completed include the replace-

ment of the dasher boards and floor at Pop Whalen Arena and the replacement of a bridge along the Russell C. Chase Bridge Falls Path. The reclamation of a portion of the stump dump is in process.

I am pleased to report that the Board of Selectmen along with Town Committees have been working on long term plans for the Town. The Master Plan Implementation Committee identified the primary person or board responsible for overseeing each master plan goal along with establishing a suggested time frame for the completion of each goal. The Town's Hazard Mitigation Plan was accepted by FEMA. Now the Town's Emergency Response Committee is working on a new Emergency Plan. The Town's Capital Improvement Plan Committee has updated the ten year plan for all infrastructure improvements, buildings and grounds, and the purchase and replacement of the Town's rolling stock.

On a sad note John Bosa, former Budget Committee member and Selectmen, passed away. I will miss chatting with John at the Post Office.

The Board members were deeply saddened by the death of their colleague, Jerry Thayer. I relished discussing Town issues with Jerry and could count on a gentlemanly debate when we disagreed.

In October Suzanne Ryan was appointed to fill Jerry's position. She came to the Board of Selectmen from the Budget Committee as the Board started working on the 2008 budget.

I want to thank all the residents who have volunteered to service on Town Boards, Committees and projects. With their support the Board of Selectmen was able to study issues, improve planning and accomplish many tasks.

Respectfully Submitted,

Linda T. Murray, Chairman



TAX COLLECTOR'S REPORT

For the Municipality of Wolfeboro, NH Year Ending December 31, 2007

DEBITS

UNCOLLECTED TAXES		Levy for Year		PRIOR LEVIES		
BEG. OF YEAR*		of this Report	2006	2005	PRIOR	
Property Taxes	#3110	xxxxxx	\$964,238.65	\$0.00	\$0.00	
Resident Taxes	#3180	xxxxxx	\$0.00	\$0.00	\$0.00	
Land Use Change	#3120	xxxxxx	\$5,297.00	\$0.00	\$0.00	
Yield Taxes	#3185	xxxxxx	\$2,175.69	\$0.00	\$0.00	
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$0.00	\$0.00	\$0.00	
Utility Charges	#3189	xxxxxx	\$0.00	\$0.00	\$0.00	
		xxxxxx	\$0.00	\$0.00	\$0.00	

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$20,311,033.50	\$961.00
Resident Taxes	#3180	\$0.00	\$0.00
Land Use Change	#3120	\$11,446.00	\$0.00
Yield Taxes	#3185	\$1,258.32	\$14,215.33
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$0.00
Utility Charges	#3189	\$0.00	\$0.00

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110	\$63,233.99	\$866.73	\$0.00	\$0.00
Resident Taxes	#3180	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	#3120	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	#3185	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$0.00	\$0.00	\$0.00
Refunds		\$25,886.05	\$1,916.00	\$0.00	\$0.00
Interest - Late Tax	#3190	\$8,847.43	\$21,744.32	\$0.00	\$0.00
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS		\$20,421,705.29	\$1,011,414.72	\$0.00	\$0.00

\*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

**TAX COLLECTOR'S REPORT**

For the Municipality of Wolfeboro, NH Year Ending December 31, 2007

**CREDITS**

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2006	2005	PRIOR
Property Taxes	\$18,609,390.89	\$569,384.65	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$11,446.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$1,258.32	\$15,387.08	\$0.00	\$0.00
Interest (include lien conversion)	\$8,847.43	\$21,744.32	\$0.00	\$0.00
Penalties	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Conversion to Lien (principal only)	\$0.00	\$397,549.73	\$0.00	\$0.00
Conversion to Lien (land use )	\$0.00	\$5,297.00	\$0.00	\$0.00
Prior Year Overpayments Transferred	\$50,150.62	\$0.00	\$0.00	\$0.00
<b>DISCOUNTS ALLOWED</b>				

**ABATEMENTS MADE**

Property Taxes	\$110,066.00	\$1,048.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$0.00	\$278.88	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
<b>CURRENT LEVY DEEDED</b>	\$0.00	\$0.00	\$0.00	\$0.00

**UNCOLLECTED TAXES - END OF YEAR #1080**

Property Taxes	\$1,630,546.03	\$0.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$0.00	\$725.06	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL CREDITS</b>	<b>\$20,421,705.29</b>	<b>\$1,011,414.72</b>	<b>\$0.00</b>	<b>\$0.00</b>

**TAX COLLECTOR'S REPORT**  
For the Municipality of Wolfeboro, NH Year Ending December 31, 2007

**DEBITS**

		Last Year's Levy	PRIOR LEVIES		
		2006	2005	2004	PRIOR
Unredeemed Liens Bal at Beg of Year		XXXXXX	\$93,050.14	\$59,394.86	\$58,554.43
Elderly Liens Balance at Beg Of Year		XXXXXX	\$0.00	\$0.00	\$0.00
Liens Executed During Year		\$436,377.05	\$0.00	\$0.00	\$0.00
Elderly Liens Executed During Year		\$0.00	\$0.00	\$0.00	\$0.00
Interest & Costs Collected (After Lien Execution)		\$4,643.66	\$5,290.35	\$20,459.88	\$0.00
TOTAL DEBITS		\$441,020.71	\$98,340.49	\$79,854.74	\$58,554.43

**CREDITS**

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES		
		2006	2005	2004	PRIOR
		(PLEASE SPECIFY YEARS)			
Redemptions		\$82,031.31	\$24,229.37	\$54,874.70	\$0.00
Elderly Redemptions		\$0.00	\$0.00	\$0.00	\$0.00
Interest & Costs Collected (After Lien Execution)	#3190	\$4,643.66	\$5,290.35	\$20,459.88	\$0.00
Abatements of Unredeemed Taxes		\$50,856.33	\$0.00	\$1,907.00	\$0.00
Liens Deeded to Municipality		\$0.00	\$0.00	\$0.00	\$0.00
Unredeemed Liens Balance End of Year	#1110	\$303,489.41	\$68,820.77	\$2,613.16	\$58,554.43
Unredeemed Elderly Liens End of Year		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CREDITS		\$441,020.71	\$98,340.49	\$79,854.74	\$58,554.43

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

# 2007

## OFFICE OF THE TAX COLLECTOR

### THE YEAR IN REVIEW

It has been a number of years since anything other than a financial report has been submitted from the Tax Collector's office. With concerns about taxes and "where all the money goes" the time seems right to update the public about some of the "other" activities that fall under the auspices of the Tax Collector.

For the last decade, billings and collections for three of the enterprise funds and miscellaneous receipts have been conducted in one location. Citizens are able to pay not only taxes, electric and/or water/sewer bills, but also obtain miscellaneous items such as a pass to the Solid Waste Facility at one counter. Various customer work orders for a variety of services (establishing a new account or investigation of a high bill for example) are also among the types of duties carried out on a daily basis.

To give you a better idea of the overall activity level, here are a few interesting facts and figures relative to what goes on behind the scenes in this lucrative section of the town hall:

- More than 92,000 bills were issued comprised of roughly 67,400 electric; 12,900 water/sewer; and 12,000 tax bills
- Over 2,000 notices were issued on overdue utility accounts
- The bills along with the "friendly" reminders helped to yield more than \$8.9 million dollars worth of revenue for the utilities
- Close to 3,000 work orders were completed in response to customer requests
- Total revenues accounted for and deposited on behalf



of the town exceeded \$30 million dollars in 2007

As these quick facts indicate, the Tax Collector's office oversees a multitude of responsibilities in addition to real estate taxes.

The biggest challenge for the department this year was implementation of the statistical updates to property values. Before the second installment tax bills could be issued, all of the assessed values had to be changed manually, about 6,000 in all. With the end of the year fast approaching and the coffers depleting rapidly, billings-collections and assessing staff gallantly managed to input all of the data in record time. Although it was a challenge to get the bills out and have them due timely, total revenues received on current year taxes ended up exceeding \$19.1 million dollars before December 31<sup>st</sup>.

I hope some of this information has given you an insight into the multifaceted functions of the Tax Collector's office. Karen, Kathy, Stephanie and I are committed to providing the citizens and taxpayers of Wolfeboro friendly and efficient customer service. We look forward to seeing you again in 2008.

Brenda L. LaPointe  
Certified Tax Collector

# Unredeemed Taxes as of December 31, 2007

<u>OWNERS OF RECORD</u>	<u>MAP-LOT</u>	<u>2006</u>	<u>PRIOR</u>
ACARDO, RICHARD	146-14	\$1,855.79	\$0.00
AIKEN, KATHRYN L	172-27-12	\$3,875.58	\$2,256.07
AMATUCCI, JOSEPHINE	151-21	\$1,668.07	\$0.00
BESHARA, EDMUND, LESLIE A BESHARA, CHARLES E, EDMUND C	201-13	\$412.82	\$0.00
BESHARA, EDMUND, LESLIE A BESHARA, CHARLES E, EDMUND C	201-14	\$387.07	\$0.00
BRODRICK, SCOTT W	115-9	\$1,173.30	\$0.00
CALLAHAN, JOHN CALLAHAN, DOLORES	118-4	\$1,199.97	\$0.00
CANNEY, JUNE	151-19	\$327.32	\$275.88
CLOUGH, EARL; BROWN, MARJORIE MANDEL, MARTIN J & KRISTINE L	145-33	\$594.38	\$554.09
COUNTRY CABINS OF WOLFEBORO LLC	163-5	\$2,227.78	\$0.00
DONNELLY, JAMES M DONNELLY, AMBER N	130-28	\$436.48	\$0.00
DOUGLAS, SCOTT NOEL DOUGLAS, DIANNA MARIA	268-8	\$2,249.93	\$168.68
ELA, EILEEN M REVOCABLE INTER VIVOS TRUST	232-30	\$13,393.41	\$12,423.87
FAIR, STEVEN J FAIR, ANITA L	225-13	\$23,157.97	\$13,750.69
FARMER, CD JR, HENRY & THOMAS FARMER, HENRY T & THOMAS R	264-4	\$388.63	\$0.00
FRENCH, TOBEY T FRENCH, BARBARA L	118-11	\$2,171.95	\$2,016.91
GLIDDEN, DOUGLAS H	190-13	\$2,317.22	\$0.00
GOULD, CLARENCE W II	203-94	\$487.57	\$945.29
GRIDLEY, EDNA M TRUST GRAM, STEVEN F TRUSTEE	134-14	\$2,625.91	\$2,437.77
HAUCK, JOSEPH J HAUCK, M LINDA	72-7	\$545.25	\$321.46

<u>OWNERS OF RECORD</u>	<u>MAP-LOT</u>	<u>2006</u>	<u>PRIOR</u>
HAUGHEY, CHARLES S	24-6	\$971.45	\$0.00
HEALD, KENNETH F HEALD, SANDRA W	191-23	\$5,151.98	\$0.00
JOHNSON, RITA E	190-47	\$1,514.17	\$0.00
KEMPTON, CHRISTOPHER W DUPONT, LAURIE K	267-7-7	\$1,711.62	\$0.00
KIMBALL FAMILY REALTY TRUST KIMBALL, PAUL A TRUSTEE	191-7	\$203.46	\$191.04
KIMBALL FAMILY REALTY TRUST KIMBALL, PAUL A TRUSTEE	130-31	\$304.81	\$284.13
KIMBALL FAMILY REALTY TRUST KIMBALL, PAUL A TRUSTEE	203-10	\$1,475.45	\$1,368.98
KIMBALL FAMILY REALTY TRUST KIMBALL, PAUL A TRUSTEE	132-10	\$1,584.39	\$1,405.37
KIMBALL FAMILY REALTY TRUST KIMBALL, PAUL A TRUSTEE	130-29	\$783.43	\$728.62
KIMBALL FAMILY REALTY TRUST KIMBALL, PAUL A TRUSTEE	130-22	\$514.18	\$477.99
KIMBALL FAMILY REALTY TRUST KIMBALL, PAUL A TRUSTEE	203-37	\$131.78	\$122.49
KIMBALL FAMILY REALTY TRUST KIMBALL, PAUL A TRUSTEE	203-40	\$139.36	\$132.14
KIMBALL FAMILY REALTY TRUST KIMBALL, PAUL A TRUSTEE	203-18	\$240.72	\$224.19
KIMBALL, PAUL A EVANS, RONALD J	203-23	\$137.22	\$129.99
KS REALTY INC	199-15-1	\$15,939.21	\$0.00
KS REALTY INC	199-15-2	\$16,380.85	\$0.00
KS REALTY INC	199-15-3	\$11,548.96	\$0.00
KS REALTY INC	199-15-4	\$14,911.62	\$0.00
KS REALTY INC	199-15-5	\$1,547.93	\$0.00
KS REALTY INC	199-15-6	\$1,552.05	\$0.00
KS REALTY INC	199-15-7	\$1,415.96	\$0.00
KS REALTY INC	199-15-8	\$1,550.52	\$0.00
KS REALTY INC	199-15-9	\$1,404.40	\$0.00
KS REALTY INC	199-15-10	\$1,918.78	\$0.00

<u>OWNERS OF RECORD</u>	<u>MAP-LOT</u>	<u>2006</u>	<u>PRIOR</u>
KS REALTY INC	199-15-11	\$1,396.70	\$0.00
KS REALTY INC	199-15-12	\$1,487.61	\$0.00
KS REALTY INC	199-15-13	\$1,457.00	\$0.00
KS REALTY INC	199-15-14	\$1,399.20	\$0.00
KS REALTY INC	199-15-15	\$1,558.21	\$0.00
KS REALTY INC	199-15-16	\$1,431.63	\$0.00
KS REALTY INC	199-15-17	\$1,676.42	\$0.00
KS REALTY INC	199-15-18	\$1,449.59	\$0.00
KS REALTY INC	199-15-19	\$1,479.98	\$0.00
KS REALTY INC	199-15-20	\$1,517.80	\$0.00
KS REALTY INC	199-15-21	\$1,490.10	\$0.00
KS REALTY INC	199-15-22	\$1,456.46	\$0.00
KS REALTY INC	199-15-23	\$1,432.78	\$0.00
KS REALTY INC	199-15-24	\$1,456.46	\$0.00
KS REALTY INC	199-15-25	\$1,417.57	\$0.00
KS REALTY INC	199-26-26	\$1,456.46	\$0.00
KS REALTY INC	199-26-27	\$939.25	\$0.00
KS REALTY INC	199-26-29	\$924.35	\$0.00
KS REALTY INC	214-1-32	\$10,916.76	\$0.00
KS REALTY INC	214-1-33	\$12,597.80	\$0.00
KS REALTY INC	214-1-34	\$8,771.37	\$0.00
KS REALTY INC	214-1-35	\$6,473.19	\$0.00
KS REALTY INC	214-1-36	\$6,192.69	\$0.00
KS REALTY INC	214-1-37	\$6,128.08	\$0.00
KS REALTY INC	214-1-38	\$8,923.17	\$0.00
LEROUX, EDWARD	217-122	\$0.00	\$4,203.87
LUCAS, KATHLEEN	203-58	\$4,443.81	\$0.00
LYONS, JEFFREY	203-36	\$660.42	\$0.00
MANDIGO, ELAINE L	188-67	\$1,358.08	\$1,261.96
MCKENZIE, ELIZABETH B	251-21	\$1,520.42	\$1,412.93



<u>OWNERS OF RECORD</u>	<u>MAP-LOT</u>	<u>2006</u>	<u>PRIOR</u>
MCSHERRY, ALLEN JR	203-105-1	\$287.92	\$0.00
MICHAUD, ROBERT A MICHAUD, HOLLY B	204-35	\$1,211.29	\$0.00
MONHEIMER PROPERTY TRUST	218-85	\$3,917.23	\$3,624.33
MONIZ, CHERYL	189-9	\$1,003.63	\$0.00
MORNEAU, CONSTANCE J REV TR MORNEAU, CONSTANCE & ROBERT	232-36	\$3,039.26	\$2,322.01
MORRILL, JOHN L III MORRILL, JAYME A	152-4	\$494.12	\$0.00
NEDEAU, DAVID C	19-9	\$1,901.72	\$0.00
PERSSON, JODY	130-11	\$2,064.27	\$0.00
PRICE, KAREN	138-9	\$3,137.15	\$0.00
PRICE, KAREN REVOCABLE TRUST PRICE, KAREN TRUSTEE	138-6	\$348.61	\$0.00
ROLL, FRED O'CONNELL, DOROTHY	107-5	\$213.07	\$0.00
ROMILLY, PAMELLA G LANE, KENNETH A	120-1	\$27.35	\$0.00
SHANNON, CARL F	218-20	\$0.00	\$1,779.70
SHANNON, CARL F	172-8	\$0.00	\$1,821.96
SHEEHAN, WILLIAM J SHEEHAN, FLORENCE D	231-68	\$2,373.84	\$708.10
SNYDER, ROBERT H REV TRUST SNYDER, ROBERT H TRUSTEE	113-26	\$4,890.26	\$0.00
SWANN REALTY TRUST SYKES, FRANKLIN T TRUSTEE	204-57	\$2,285.17	\$2,079.00
SWEETLAND LLC	217-23-1	\$9,254.53	\$0.00
TANNETTA, JON TANNETTA, MAUREEN	218-123	\$2,113.22	\$5,758.28
TERYEK, CHARLES TERYEK, MARY	134-2	\$0.00	\$52,677.96
THORNTON, DAVID C THORNTON, BARBARA A	205-50	\$5,050.51	\$0.00
VALENTE, PAUL VALENTE, NANCY RUTH	166-2	\$542.28	\$0.00
VOORHEES, JOHN T JR CIOLFI, MARY LOU	258-13	\$4,112.67	\$3,815.99

<u>OWNERS OF RECORD</u>	<u>MAP-LOT</u>	<u>2006</u>	<u>PRIOR</u>
WALSH, THOMAS	137-9	\$569.39	\$0.00
WESTWOOD OF WOLFEBORO REALTY TRUST	117-11	\$89.02	\$82.82
WESTWOOD OF WOLFEBORO REALTY TRUST	134-15	\$139.36	\$132.14
WHITE, FRANKLIN J	43-2	\$279.31	\$0.00
WRIGHT, JUDITH A	142-26	\$2,262.61	\$2,098.28
WRIGHT, JUDITH A	142-27	\$254.72	\$239.25
WYANOKE HARBOR REALTY TRUST AIKEN, JAMES J TRUSTEE	227-50	\$13,682.84	\$5,754.13
<b>TOTALS</b>		<b>\$303,489.41</b>	<b>\$129,988.36</b>

# 2007 Planning Board Report

The most important, continuing goal and guide for action of the Wolfeboro Planning Board is provided in Wolfeboro's Master Plan Vision Statement:

*"In the future, Wolfeboro is a community that is the premier quality destination in the Lakes Region as a place to live and visit. It is a community that is sensitive to, and protective of, the environment, particularly its abundant water resources; is visually appealing; preserves the qualities of its village and rural character; is safe; and provides quality, year-round economic and recreational opportunities for people of all ages.*

*In the future, Wolfeboro is a regional center for tourism, recreation, culture, retirement living, specialized health care, education, and also a desirable, year-round location for retirees, families, and households of varying income levels."*

## **2007 activities included:**

- Drafting of the following Zoning Changes:
  1. Excavation Ordinance.
  2. Excavation Regulations.
  3. Erosion and Sediment Control Regulations.
  4. Groundwater Protection Ordinance.
- Ongoing work was continued on a restructuring/recodification of the entire Town's Planning and Zoning Ordinance.

## **2008 work program will include:**

- Continue restructuring/recodification of the Town's Planning and Zoning Ordinance, including:
  1. Zoning redistricting of GR1, GR2, and GR3 based on the availability of infrastructure (sewer and water).
  2. Conservation Subdivision Ordinance.
  3. Conservation Subdivision Regulations.

#### 4. Implementation of the Geographic Information System

- Continue working on Master Plan Implementation
- Continue development of the Capital Improvements Program.

#### **Planning Board actions for 2007 included:**

Subdivisions	11 applications, 25 Lots
Boundary Line Adjustments	11
Site Plan Review	7
Special Use Permits	21

Respectfully Submitted,

Richard Hamilton, Chairman  
Chuck Storm, Vice Chairman  
Wolfeboro Planning Board

Members:

Dwight Devork, Selectman's Representative

David Booth

Charlene Siebel

Fae Moore

Kathy Barnard

Stacie Jo Pope, Alternate

Christine Franson, Alternate

Steve Buck, Alternate

David Alessandroni, Alternate



# 2007 Department of Planning and Development Report

2007 brought with it some significant changes to the department:

- The Board of Selectmen merged the Planning Department with Code Enforcement, creating a new department of Planning and Development.
- Ruth Morse, the department's Administrative Assistant for 20 years, retired.
- Richard Hammer, Code Enforcement Officer, retired after 10 years of service. Richard continues to work for the Department as a part time electrical and plumbing inspector.
- Audrey Cline was appointed to serve as the new Code Enforcement Officer. She previously served as the part time Zoning Enforcement Officer.
- Terry Tavares was hired as the new Administrative Assistant.

These changes create challenges and opportunities for the Department and it is our hope that the changes will allow the Department to better meet the changing needs of this vibrant and dynamic community.

I am amazed by the dedication of Wolfeboro residents who actively participate by serving on Town Boards and Committees. These individuals dedicate untold hours serving the community in an effort to protect and enhance the Town. This year has placed more work on the various boards' proverbial plates than I am sure most bargained for. The Planning Board and Department completed a comprehensive update of the Wolfeboro Master Plan, updated the Capital Improvements Program and propose five changes to the Wolfeboro Planning and Zoning Ordinance. In addition, the Department has been assisting the Master Plan

Implementation Committee in its efforts to prioritize the goals and objectives of the Master Plan. Finally, Staff has assisted the Zoning Board of Adjustment and Planning Board in the review of significant projects, including the Huggins Hospital Redevelopment Plan.

The Department has had another busy year with a wide range of projects and planning issues. Staff continued its technical assistance to the Planning Board, Zoning Board of Adjustment, Historic District Commission, Conservation Commission and Board of Selectmen. In addition, the Planning Department has completed the following activities in 2007:

- Continued as TRAC Project Manager and, working with the TRAC Committee, completed the permitting and bidding process of Phase II of the multi-use pathway from Fernald Station (NH Rte 109) to Cotton Valley. The project is near final completion and with some minor corrections the project will be complete this spring.
- Provided technical support to the Planning Board for 29 applications.
- Served as chairman of the Technical Review Committee.
- Held public hearings on Minor Site Plan applications.
- Continued to serve as Zoning Administrator and issued over 18 Zoning decisions.
- Served as the Town's alternate to the Lakes Region Technical Advisory Committee.
- Served as project manager for the permitting and development of the Wolfeboro Business Park.

Last but not least, I would like to thank Terry Taraves, Lee Ann Keathley and Robin Kingston for their continued administrative support of the department insuring quality and uninterrupted service to the citizens of Wolfeboro. This year could not have been as productive without everyone's hard work, good humor and continued guidance.

As always, please stop in if you would like to talk about the planning issues facing Wolfeboro.

Respectfully Submitted,

Robert T. Houseman,  
Director of Planning and Development

# **2007 Capital Improvement Program Annual Report**

By statute the CIP is the responsibility of the Planning Board. The Wolfeboro Planning Board delegates the responsibility to annually review and update the CIP to a subcommittee of the Planning Board known as the Capital Improvement Plan Committee. This 5 member advisory committee is appointed by the Chairman of the Planning Board and makes its recommendations back to the full Planning Board.

## **PURPOSES OF THE CIP**

There are many significant community benefits that may be derived from preparing and maintaining a Capital Improvements Program:

1. Basic facilities and services, which ensure public health, safety and welfare, are a fundamental responsibility of local government. The CIP identifies and recognizes these needs as being the highest order of priority;
2. An informed, participatory decision making process is essential to community well being. The CIP will make voters aware of proposed improvements that may be of particular interest and about major proposals that will likely come before future Town or School District Meetings;
3. The CIP will help to maintain a stable property tax rate by avoiding untimely expenditures, which generate unstable property tax impacts. Major capital projects are forecast within a flexible framework designed to distribute the tax burden attributable to capital expenditures over time;
4. Successful community planning necessitates a series of incremental steps designed to implement our shared vision for the future. The CIP provides linkage between



planning for our future needs and spending on community;

5. Cooperative project planning can result in cost savings and the avoidance of duplication of expenditures. Communication and coordination between Departments and Town and School officials is considered essential;
6. Communities demonstrating sound fiscal health and high quality facilities and services are attractive to investors of all kinds; homeowners, businesses and lending institutions. Decisions to invest in Wolfeboro may be influenced by improvements that enhance the quality of life for our citizenry, work force and business owners. Capital improvement programming supports and compliments broader community economic development objectives.

It is equally important to understand the limitations of a Capital Improvement Program:

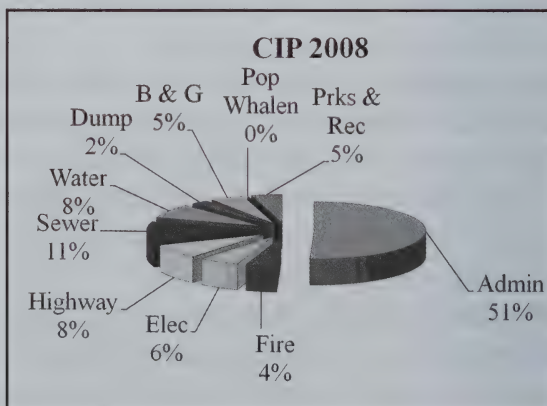
1. The CIP process is not a means to micro-manage the budget development process. Preparation of the Town and School District annual budgets is the responsibility of elected officials and professional administrators. The CIP is a tool designed to aid in the development and consideration of annual budgets.
2. The CIP process is not an allocation of funding for "wish list" projects that are neither needed nor likely to receive public funding and support.
3. Although the program provides a framework to guide activity, the CIP should not be rigid and inflexible. The CIP process cannot anticipate unusual changes in growth, economic conditions, political behavior, emergencies, non-tax revenue sources and opportunities not predictable enough to schedule.
4. The CIP should not be prepared in a vacuum. The Committee will continue to have representation and seek input from the Planning Board, Town and general

public. The Planning Board will solicit public comment on recommendations prior to their adoption.

Although the recommended CIP fits within reasonable fiscal constraints, it does not guarantee a level tax rate. There are many variables that determine the total tax rate (i.e., tax base, operating costs, revenues, etc). Capital expenditures constitute a relatively small portion of total, local spending.

The proposed CIP 2008 projects break down as follows:

<u>Department</u>	<u>Description</u>	<u>Funding</u>	<u>Fund Source</u>	<u>2008</u>
<b><u>Buildings &amp; Grounds</u></b>				
Admin	Brewster Hall Repair Const	bond	gen	\$ 4,995,800.00
B & G	ADA Restrooms	current	gen	\$ 500,000.00
Dump	Upgrade: scales, drain., pavement	current	gen	\$ 250,000.00
Pks & Rec	Replace Foss Field Bldg	cap res	gen	\$ 276,685.00
Pks & Rec	Purchase Land		gen	\$ 175,000.00
Elect.	Pwr Plant - Decommission	bond	entr	\$ 585,000.00
Swr Plant	Plant Upgrade Construct	bond	entr	\$ 250,000.00
<b><u>Rolling Stock Purchase &amp; Replacement</u></b>				
Fire/Res	Combo Rescue/Pumper	cap res	gen	\$ 450,000.00
Highway	Replace HD-2 (5T)	cap/curr	gen	\$ 135,000.00
<b><u>Infrastructure Improvements - Public Works</u></b>				
Highway	<i>Center Str - Drainage - Design</i>	current	gen	\$ 120,000.00
Highway	<i>Pleasant Street R.oad - Design</i>	current	gen	\$ 50,000.00
Highway	Sidewalk Pickering > Clark Rd	current	gen	\$ 100,000.00
Highway	Upgrade Drainage Systems	current	gen	\$ 200,000.00
Highway	Upgrade North Line Road	current	gen	\$ 200,000.00
Swr Lines	<i>Pleasant st Sewer line - Design</i>	current	entr	\$ 50,000.00
Swr Lines	I & I	current	entr	\$ 820,000.00
Wtr	<i>Pleasant St Wtr Line - Design</i>	bond	entr	\$ 50,000.00
Wtr	Line Pickering > Green Str	current	entr	\$ 660,000.00
Wtr	<i>New Water Source Study</i>	current	entr	\$ 100,000.00
<b><u>Other Equipment</u></b>				
Plng	GIS	current	gen	\$ 100,000.00
<b><u>Total</u></b>				<b><u>\$ 10,067,485.00</u></b>



It should be noted that the 2008 budget process is currently underway and it critical next steps will be to see what projects are put to the voters and funded. However, failure to fund capital improvements recommended in the plan to prevent further loss and/or decay of capital assets will result in significant future municipal tax rates.

# **Zoning Board of Adjustment 2007 Annual Report**

The Zoning Board of Adjustment would like to welcome Alan Harding as a regular member. There were a total of 33 applications submitted throughout the year reflecting an increase of 8 from the previous year. The increase in the number of applications submitted is attributed to continued enforcement of the Zoning Ordinance and more restrictive zoning in the town. With the increased applications come additional meetings that the Board tries to schedule as needed and an increase in time from Board Members as well as staff's both prior to and after the meetings.

The following is a summary of the cases heard:

## **Special Exceptions:**

**3 Applications** - 3 Approved

## **Appeal of NH RSA 674:41**

**1 Application** – 1 Granted

## **Area Variances**

**9 Applications** – 7 Granted, 1 Continued; 1 Withdrawn

## **Use Variances**

**10 Applications** - 8 Granted; 1 Denied; 1 Withdrawn

## **Appeal of Administrative Decisions**

**8 Applications** – 4 Overturned; 1 Upheld; 2 Withdrawn;  
1 Continued

## **Motion for Rehearing**

**2 Applications** – 2 Denied

Respectfully Submitted,

Brian C. Underwood  
Chairman



# Historic District Commission

## 2007 Annual Report

The Historic District Commission has met for monthly meetings throughout the year. Meetings included a number of issues and public hearings for review of and decisions on applications submitted as well as work sessions to review and revise the Commissions Preservation Guidelines. Clarification of application review and acceptance procedures has been submitted on the 2008 Town Warrant.

Bruce Fichter has served as Chairman with Suzanne Ryan serving as Vice-Chairman. Peter Roessiger, Ken Perry, Ellen Klimm and Michael Burke all serve as regular members, with Sarah Silk serving as the representative from the Board of Selectmen and Polly Green as an Alternate.

Respectfully Submitted,

Bruce Fichter  
Chairman

# REPORT OF THE TOWN CLERK YEAR ENDING, DECEMBER 31, 2007

I can't believe how quickly the years pass. I am working on my thirty-ninth year with the Town of Wolfeboro, with twenty-four as your Town Clerk. It is really unique when I see the Mothers that I used to give animal crackers bring in their little children for animal crackers!

I applied for and received the Vital Records Preservation Grant and was able to remove the wood shelving and replace it with steel shelving in the vault I utilize for Vital Records, Recordings of minutes for all Town Boards, Commissions and/or Committees, Road Acceptances, and other pertinent and important records. What a big difference this has made for organization of records. I do have pictures of the "before" and "after" vault. Thanks to Jim Bragg, in the Finance office, for removing the wood shelving to prepare for the steel shelving and Doug Lemery and his highway staff for removing the records so carefully and then returning them back to the vault. Without their assistance, it would not have been done so efficiently and quickly. Thank you all!

The Election-Net Statewide Voter Registration System has proven to be a great tool for both the Supervisors of the Checklist and myself. It is a great program that provides a wealth of information for the elections. Training is still ongoing for the Supervisors and myself.

Our office is scheduled to go live with MAAP (Municipal Agent Automation Program) on June 10, 2008. Our office will be closed on June 9, 2008 for "live" training with the State. It will be a great service for you our customers for motor vehicle registrations. Please have patience with us in the beginning stages as there is a lot to learn and absorb. I know we can do it with the wonderful staff I have working in this office.

If you haven't applied for your passport and you plan to travel out of the United States, you should think about doing so now. This year we processed three-hundred and ninety-six (396) passport applications.

If any of you want to drop off donations for the Life Ministries Food Pantry, please feel free to come into my office where I have a big box for that purpose. They are always in need of donations.

Just a reminder, that dog tags are in for 2008. You can stop in anytime to register your dog (s). Be sure to bring the rabies certificate you receive from your veterinarian.

With the passing of 2007, the Town lost Selectman Jerry Thayer and former Selectman and Budget Committee member, John Bosa. It is a nice tribute by the Board of Selectmen to dedicate the 2007 Town Report to both of these wonderful individuals.

In closing, I would like to thank Doug Lemery and his Highway staff for always being there to assemble and disassemble the many voting booths at our voting place and making sure all of my necessary voting equipment is transported to that area. There is a lot of "behind the scenes" work that the voters don't see.

Sue, Martha, and myself, thank all of you and wish you a very happy and healthy 2008 and look forward to serving your needs.

Patricia M. Waterman  
Town Clerk

# REPORT OF THE TOWN CLERK FISCAL YEAR ENDED DECEMBER 31, 2007

## RECEIPTS AND REMITTANCES TO TOWN TREASURER

	2006	2007
Motor Vehicle Permits	\$1,322,185.96	\$1,303,671.09
Form #23 (Title Apps)	3,490.00	3,194.00
Passport Fee	12,300.00	11,880.00
Marriages –State Share	2,090.00	2,052.00
Marriages – Town Share	385.00	378.00
Statistics – State Share	9,406.00	10,871.00
Statistics – Town Share	5,106.00	5,961.00
Dredge & Fill Permits	991.00	935.00
Aqua-Therms	66.50	107.50
Bad Check Fee	586.50	175.00
Photo Copies	28.25	85.25
Articles of Agreement	25.00	5.00
Miscellaneous	2,470.88	1,776.00
UCC (Payments from State of NH)	3,025.00	2,325.00
Dogs – Town Share	3,060.00	3,432.50
Dogs-State Share	322.00	364.00
Dogs-Vet Share	1,004.00	1,130.00
Leash Law	166.00	100.00
EB2 Gov. Fees	450.45	574.40
Bad Checks Redeemed		4,852.00

### **Total Remittance**

<b>to Treasurer</b>	<b>\$1,367,158.54</b>	<b>\$1,353,868.74</b>
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Respectfully submitted,

Patricia M. Waterman  
Town Clerk



# **Report of the Chairman of the Wolfeboro Police Commission**

As in years past the department saw many changes in 2007. For the first time in many years we have a full staff of officers with the hiring of Patrolman Michael Strauch and Patrolman James O'Brien our roster is complete.

Chief Chase has made several organizational changes in Central Dispatch and the Patrol Divisions. Computer upgrades were done and are ongoing. After a few set backs our K-9 program was fully operational in October with our team of Bleck and O'Brien. This program will be a huge asset to the department and the community. We received three new cruisers in July to replace vehicles that were old, worn and rusty.

This was the first year that we could track the progress of our new part-time prosecutor. He is a definite asset to the department and doing an outstanding job. In August the department had the responsibility of working with the U.S. Secret Service, French Secret Service and other law enforcement agencies covering the visit of the French President Sarkozy.

Overall 2007 was a very busy year with many details and duties accomplished.

The Commission would like to thank all the member of Central Dispatch, the Police Department, and support staff for their dedicated service to the community.

The Commission meets every 3<sup>rd</sup> Thursday at 6:30 PM, any input is appreciated, and any commissioner can be reached personally or at [www.wolfeboropolice.com](http://www.wolfeboropolice.com).

Respectively submitted

B. Ladd

# **2007 ANNUAL REPORT WOLFEBORO POLICE DEPARTMENT & WOLFEBORO CENTRAL DISPATCH**

The hiring of two Patrol Officers at mid point in 2007 brought the Department to full compliment for the first time in recent years. Officer Michael Strauch, a Wolfeboro native and graduate of Curry College, completed all training requirements in July. James O'Brien, a veteran officer and trained K9 handler, laterally transferred from a nearby agency in September.

The Town's "thirteenth officer", "Blecky", a two year old German Shepherd, met Officer O'Brien at K9 school in the Carolinas and after many weeks of comprehensive training, launched our long-awaited program. We are grateful to Hunter's IGA and Del Monte Brands for the financial gift that served as the impetus for this endeavor. Police Commissioner Ben Ladd donated many hours of mechanical and technical expertise in the conversion of a patrol unit to a K9 vehicle and a local business couple provided a ballistic, K9 vest. We thank them for their interest and support.

The President of France vacationed in Wolfeboro in August. We worked closely with the U.S. and French Secret Service during that extended visit to provide a safe and secure environment for this official and his family.

As a prelude to the 2008 elections, many presidential hopefuls came to Wolfeboro. The Police Department assisted whenever requested. In December, we again collaborated with the Secret Service by providing personnel and support when President Clinton spoke at the Wright Museum.

Our commitment to community and to the delivery of quality service is enhanced by continuous training and professional development for personnel. Three new police vehi-

cles (including a special service vehicle) were leased through a creative financing opportunity. The Department continues to update policies and procedures, is redefining job descriptions and is creating an organization based on state recognition and national accreditation standards. A professional police prosecutor is on staff providing quality representation at court and other official proceedings.

Statistically, 2007 was a busy year. The Department logged four hundred thirty six arrests and seventeen felony cases which resulted in twenty seven indictments. One thousand nineteen offenses occurred in this reporting period with simple assault (62), criminal mischief (89), and disorderly conduct (41), the most frequently occurring. Working closely with the Carroll County Drug Task Force, nine suspected drug dealers were charged accordingly in 2007. Officers investigated one hundred ninety motor vehicle collisions.

In addition to the role of law enforcement, we regularly serve as facilitators, mediators and social workers. You are invited to check our website to see some of the services the Department offers.

## **WOLFEBORO CENTRAL DISPATCH**

The dedicated men and women of Wolfeboro Central Dispatch provide “twenty-four, seven” coverage to residents, visitors and others. Over thirty six thousand calls were answered and handled by communications specialists in 2007.

We strive to maintain and improve customer service by offering professional development classes for employees. To provide necessary direction and representation, Ms. Mia Lyons was appointed Dispatch Supervisor by the Police Commission in 2007. Three additional part-time (per diem) dispatchers were hired in 2007 to supplement staffing requirements. Computer upgrades were made as needed and Dispatch now has a fully-functional, two-station console.

Communications specialists have a tremendous responsibility that is often taken for granted. We acknowledge their role in the public safety mission and are grateful for their service!

Once again, we look to 2008 and beyond with optimism and a continued commitment to our community. We recognize the police mission to reduce crime and enhance the quality of life requires partnership and we thank all those involved in this endeavor.

Respectfully submitted,

Stuart M. Chase  
Chief of Police



# Wolfeboro Fire-Rescue Department

## 2007 Annual Report

The members of the Wolfeboro Fire-Rescue Department have completed another year of service to the taxpayers, residents and their guests.

We have had another busy year responding to 1031 calls.

Box Alarms	67
Box 2	1
Box 3	16
Medical	425
M.V.A	179
Other	343
<b>Total</b>	<b>1031</b>

We have been busy this year with many projects that will enhance our capabilities and help us to provide a better level of service to the residents and visitors to the community.

This year saw the purchase and installation of a commercial turnout gear washer and dryer. This state of the art equipment was obtained under a federal grant program and will enhance our ability to ensure the safety of our personnel and their families, by removing contaminants that may exist. This equipment is designed to wash and dry our protective turnout gear with much less wear on the gear itself increasing its longevity.

A fire alarm system was installed at the Wolfeboro Center Sub-Station. This monitored system will provide an early warning in the event of fire, increasing the protection of the Engine housed there as well as the building and equipment.

Phase one of the municipal fire alarm system/fire alarm box transfers and maintenance program saw considerable progress this year and with approval of the 2008 Budget and the funding of Phase two the box transfers will be completed.

Department members provided many hours of public education including Fire Prevention Week programs in the

schools, fire extinguisher training, CPR classes, hazards in the home, fire safety, babysitters program and presentations to many community groups and local businesses.

The Fire Prevention Division has dealt with many issues again this year so that our community will be as safe as possible. The Division administered numerous permits and conducted many inspections, commercial and residential, during 2007. We must enforce all fire and life safety codes to insure the safety of all our residents and our guests. Many more lives are saved through fire prevention efforts than have been rescued from a burning building.

The 11 career and 9 Call Fire-Rescue Department members attended in excess of 1300 hours of training during 2007. Training topics included instructor development, fire-fighter certifications, fire officer certification, technical rescue certifications, vehicle extrication, Emergency Medical Technician certification and re-certification, infection control, hazardous material decontamination, building/fire code seminars, responding to terrorist attack, incident management and control, and fire fighter safety and survival.

We must continue to train to insure the safety of all fire-rescue personnel and continue to provide a high level of service to the community.

The Mechanical Division was very busy in 2007. Apparatus requires a high degree of maintenance to ensure safety and proper operation. As our apparatus continues to age, and our incidents continue to increase the maintenance requirements and costs amplify. This year we had to replace the transmission in Engine One. Several thousand dollars in repairs to Ladder One were done to ensure that the requirements of the annual certification test are met. There were several unexpected repairs done to Car One and other apparatus to assure the safety of our personnel and the protection of the community.

With acceptance of the Warrant Article, we will move forward with the purchase of a new Pumper/Rescue Truck.

This new piece of apparatus will replace the current Rescue and also serve a dual purpose, as it will have fire pump capabilities. As volunteerism continues to become less and less across the country we must find ways to do our job in a more efficient manner. This is not always an easy task.

This year saw the transfer of two full-time members to other departments and the hiring of two new full-time Firefighters to replace them. Call Department actively continues to decline due to the increased demands of their family and careers. The commitment of membership is immense, the continued training requirements and activity levels continue to impact the lives of our members and many find that the requirements of family and work do not allow enough hours to fulfill their membership. I would like to wish those that moved on well and thank them for their dedication, and unselfish commitment to the Town of Wolfeboro. This year also saw the hiring of a part-time Administrative Assistant. This position has greatly enhanced our ability to complete the considerable amount of reports, budget preparation, correspondence, and general paperwork in a timely manner.

I would like to take this opportunity to thank all of the other town departments for their support and assistance and a special thanks to all the Fire – Rescue membership as they play a very important part in your fire protection.

Terrorism has not gone away and we continue to train for the situation should one arise. Let us be thankful that we had a safe year in Wolfeboro.

Please feel free to stop in and visit your fire department any time.

Respectfully Submitted,

Philip H. Morrill, Jr.  
Chief of Fire-Rescue

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

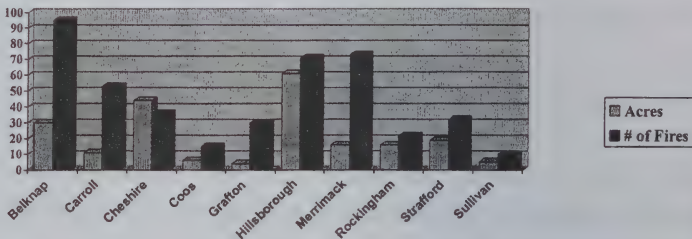
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Cook	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



### CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	5	2007 437	212
Debris	197	2006 500	473
Campfire	38	2005 546	174
Children	22	2004 482	147
Smoking	41	2003 374	100
Railroad	5		
Equipment	3		
Lightning	7		
Misc.*	119	(*Misc.: power lines, fireworks, electric fences, etc.)	

**ONLY YOU CAN PREVENT WILDLAND FIRE**



# **Wolfeboro Conservation Commission**

## **2007 Annual Report**

This year, the Wolfeboro Conservation Commission once again responded to the environmental concerns of Wolfeboro's citizens. In addition to advisory duties concerning permit applications, we worked to protect the natural resources within the Town of Wolfeboro.

With the assistance of the Wolfeboro-Tuftonboro Land Bank, we acquired two parcels of land bordering Goodwin's Basin and Crescent Lake. This property not only provides water frontage, but a wonderful view as people drive into the village along Route 28. We recently also acquired a conservation easement on an 80 acre farm on Haines Hill Road through the generosity of L. Peter Deutsch. This easement will protect from development one of Wolfeboro's remaining farms, and will also protect valuable upland and wetland resources.

We conducted a cleanup of the Town Gardens and are currently more active in managing the use of the property. We are reviewing different proposals for future use of the property as specified in the original gift to the town.

We sponsored a workshop on Conservation Easements with the assistance of the UNH Cooperative Extension for residents of the Town. The workshop was well attended, bringing in people from up to two hours away. We were advised that one couple have already placed a conservation easement on a parcel of land they own.

The Commission received and reviewed 64 Dredge & Fill applications from the State of New Hampshire Department of Environmental Services (NHDES). Recommendations and reports were prepared for the NHDES Wetlands Bureau for each of these applications. These applications include docks and dock repair, breakwaters, boat ramps, boathouses, beaches, retaining walls, culverts, new structures, and the dredging and filling of wetlands among other issues. We also reviewed 18 Special Use Permit applications for the

Wolfeboro Planning Board for which reports and recommendations were prepared for that Board and the Town Planner.

We also responded to several citizen inquiries into potential wetland violations, and we conducted inspections, reviews, reports and recommendations to NH DES following these inquiries.

We have also continued to manage Town owned properties with conservation easements, and have worked on forestry management plans on properties that we manage for timber.

Based upon the results of the latest citizen survey, we placed several warrant articles for the 2006 Town vote. Townspeople decided to designate the wetlands of the Clay Pit Brook watershed as Prime Wetland. Also passed were efforts to better document wetland boundaries within the town. Voters also supported a change in funding sources for the conservation of land within the town. The vote that allows the Conservation Commission to receive the proceeds of the Use Change Tax for land protection purposes indicates that Wolfeboro citizens overwhelmingly feel that protecting our natural resources and maintaining the current character of the town is important.

Thanks to Commission members for their interest, support and commitment to protecting Wolfeboro's unique character and resources and keeping it a special place to live. Thanks also to Rob Houseman, Town Planner for his support, knowledge and advice, to our secretary Lee Ann Keathley for her hard work and commitment, to the Board of Selectmen and other Town staff for their support and assistance.

Respectfully submitted,

Daniel Coons, Chairman  
Bob Gilbert, Member  
Pat Morris, Member  
Randy Tetreault, Member  
Hank Snowdon, Alternate

Lenore Clark, Member  
Sheldon Jones, Member  
Ed Roundy, Member  
Sarah Silk, Alternate

# 2007 ANNUAL REPORT OF THE BUILDING DEPARTMENT

Type of permit	Permit fees	Construction cost	2007	2006	2005	2004
Additions	\$10,732.00	\$2,651,237.00	53	26	43	30
Accessory buildings	\$4,673.10	\$1,208,374.00	28	33	33	71
Certificate of Occupancy	N/A	N/A	81	98	91	155
Change of occupancy	N/A	N/A	11			
Commercial buildings	\$4,286.00	\$1,067,830.00	5	9	7	5
Commercial Certificate of Occupancy	N/A	N/A	5			
Commercial renovations	\$1,780.00	\$410,720.00	18			
Decks	\$298.00	\$56,600.00	9	19	21	31
Electric permits	\$3,580.00	N/A	156	179	173	242
Foundation only	\$108.70	\$42,300.00	2			
Gas piping permits	\$525.00	N/A	47	59	48	69
Miscellaneous	\$275.00	\$30,100.00	11	89	88	104
Plumbing permits	\$1,535.00	N/A	67	72	80	149
Pools	\$375.00	\$40,000.00	4	2	6	8
Raze	\$500.00	\$17,500.00	20	25	32	19
Renewals	\$425.00	N/A	17			
Renovations - residential	\$2,918.00	\$721,250.00	34	49	41	69
Reroofing	\$1,755.80	\$389,382.00	45	47	41	47
Sheds	\$425.00	\$39,764.00	17	21	16	23
Sign Permits	\$500.00	N/A	32	33	31	31
Single Family Dwellings	\$40,305.80	\$10,113,450.00	33	29	43	70
Temporary C.O.	N/A	N/A	2			
Tent Permits	N/A	N/A	24	40	39	27
Wood/Gas stove permits	\$225.00	\$12,000.00	11			
<b>Total</b>	<b>\$75,222.40</b>	<b>16,800,507.00</b>	<b>462</b>			

Permits in Process 24

Denied/Returned/Withdrawn/Void 21

# 2007 Zoning Enforcement Report

## Source of correspondence:

Request for additional information for the processing of permits:

Building Permit applications	25
Certificate of Occupancy applications	43
Change of Occupancy Applications	4
Sign Applications	4
Plumbing applications	<u>5</u>
Total	81

Enforcement items as a result of citizen complaint	37
Enforcement items as a result of violations identified in the field	86
Informational correspondence (zoning review/decision)	<u>13</u>
<b>Total enforcement correspondence</b>	<b>217</b>

## Statues of violations as of 12/31/07:

Complied	147
No action necessary	44
Compliance in-process	26



# DEPARTMENT OF PUBLIC WORKS

Mother Nature and Father Time challenge public works each and every year. 2007 was no different as dreams of a mild winter turned to a nightmare with the April 15<sup>th</sup> N'easter that hit us extremely hard, closing numerous roads and significantly damaging many others. The Highway Department, lead by Doug Lemery and Frank Riley took the lead in rebuilding these roads working with outside contractors and town staff in emergency repairs opening all closed roads (except for Nelson Hill on Beach Pond Road) within a couple of days. Long term repairs and upgrades took much longer; however, with FEMA declaring the County a disaster area, the Town qualified for 75% reimbursement of all costs and received a check for almost \$200,000 to cover most out of pocket expenses. The year ended with the highest snowfall amounts in December that many can recall, requiring the Highway crew to respond to 13 snow events prior to the new year. THANKS to the dedicated highway crew that arose early and stayed late to keep our town roads safe and passable during these early season storms.

Thanks to your support, over \$1.6 million for PW capital projects were authorized in March of 2007 supporting our efforts to restore our infrastructure damaged by Father Time. Sewall Road was upgraded, with improved drainage and base pavement in the spring and fall. The project will be completed in the late spring of 2008 with: a finished 1 inch overlay; tying in all driveways; installing a few more driveway culverts; landscaping and clean up. We also will be installing signs to remind the public of the need to GO SLOW; with a smooth surface, there is a temptation to go faster, however this is a dangerous road, with many walkers, bikers and blind curves, please "Proceed With Caution".

Town Road Upgrade projects included: pavement overlays on Estabrook Road and Old Mill Drive; reclamation and base paving of Lang Pond Road and Baas Drive; significant

drainage improvements and base paving of Clark Road; and one inch pavement overlays on Cotton Mountain Road and Lakeview Drive. The restoration of a section of the "stump dump" on Wickers Drive was substantially completed this past fall in conjunction with the construction of the first phase the Wickers Road Extension which is being privately funded. The Bridge Falls Pathway bridge was successfully completed this summer, with one of its first customers, President Sarkozy from France, who jogged over it during his vacation, with many more visitors and residents enjoying this multi-use path year round. The Pleasant Valley Road Culvert Project, after unexpected delays, was bid in the fall, with prices to complete both culverts within budget authorizations; construction to be completed during the summer of 2008. The only project that made little headway was the Design of Downtown Streets (Lehner, Union, Glendon & School), which is a coordinated project with Water & Sewer. Because of the tremendous workload and unexpected storm and subsequent clean up, this project was delayed. We anticipate this design project getting back on track early this year, with a request for funding construction next year.

The Highway division completed capital outlay projects, including, rebuilding the salt shed and replacing garage doors at their facility. These numerous projects and storms put the highway department behind schedule on many routine maintenance jobs and request the public's patience with our plan on catching up with many miscellaneous tasks in the upcoming year. Welcome to Tim Milligan who joined the staff into the split position with Highway and Solid Waste this year, doing a great job on the sidewalk plow.

Solid Waste Facility saw the retirement of Arthur White after 23 years of dedicated service to the Town. Art was a hard worker, never complained and always treated everyone fairly, he will be missed and we wish him the best. The Facility, lead by Adam Tasker, had a record breaking year as recycled material grossed the Town almost \$120,000. If this

material were not recycled it would have cost the Town over \$155,000 to dispose. The Town recycled 1,930 tons of material which calculates to a 58 percent rate as calculated by the NHDES. The crew at the facility appreciates your cooperation with complying with the Solid Waste Rules and our efforts to: Reduce; Repair; Reuse & Recycle. By increasing our recycling we save the Town money and improve the environment. There is information about the solid waste facility, fees and rules at the Town Hall or on the Town Web page at [www.wolfeboronh.us](http://www.wolfeboronh.us).

In 2007 the following Capital Outlay projects were completed at the Solid Waste Facility: new septic system; base paving of drop of area; construction of recycling cages; and the rebuilding of a section of recycling tables. Welcome to new employee, Anthony White this year.

The Public Works Garage, lead by Jim Champagne, had a busy year maintaining the Towns large fleet of vehicles and equipment, processing over 630 work orders, including most everything from routine maintenance to emergency repairs. This Division is responsible for keeping our emergency, electric, recreation and public works department's vehicles running safely and reliably throughout the year.

Respectfully submitted,

David W. Ford, P. E.  
Director of Public Works

# DEPARTMENT OF WATER & SEWER UTILITIES

2007 was a year of significant progress for the Water & Sewer Utilities Department, with the Town Meeting approval of many significant new projects including:

1-Wastewater Effluent Disposal (\$6.36 mil); study phase completed, project permitted, engineering completed and project out to bid by years end. Expect project to be substantially completed by the end of 2008, hopefully resulting in the lifting of the sewer moratorium.

2-Water System & Distribution Upgrades (\$1.12 mil); abandoned 2,800 feet of 117 + year old iron pipe by switching over numerous services on South Main between Clark Road and Treadwell Lane; design, bid and constructed improvements to South Main Street water tank (tank mixing via solar power) that is already showing dividends resulting in lower disinfection byproducts (THM's) and no violations during the last quarter; design and bid plans to construct new chlorine contact tank at Water Treatment Plant to be constructed early in 2008.

3-Wastewater Treatment Plant Upgrades (\$195k); design and constructed numerous improvements to wastewater facility resulting in the facility running much better.

Previously approved Capital Projects completed in 2007 include:

1-Clark Road water main replacement; resulting in the elimination of water "bleeds" (saving over 6 million gallons per year) and the elimination of dirty water complaints in this section of town and greater fire flows.

2- Sewer Upgrades to reduce Inflow/Infiltration into the system, Phase 1 of this project was completed resulting in lower flows to the treatment plant this year. Phase 2 of this project is proposed for 2008.



The Water Crew was successful with new leak detection equipment purchased this year, finding and repairing numerous service leaks, which had previously gone undetected. There were 5 major line breaks that were also repaired. The combination of Capital Projects, Operations leak detection and repair program and process changes at the Water Treatment plant resulted in a reduction of over 33 million gallons this past calendar year or an average of 92,000 gallons per day. Based on the Town's water use dropping significantly below our reservoir's safe yield, NHDES lifted the water moratorium, with the town's commitment to continue with system improvement and water conservation programs.

In 2007 the Water Department instituted twice a year flushing of its 250+ hydrants in an effort to mitigate discolored water complaints. The unfortunate reality is that the water distribution system still contains over 15,000 feet of original water system pipe which is over 117 years old. Hydrant flushing is our best preventative maintenance tool, until the entire original system is replaced. If you are experiencing discolored water, please report it to the Water Department at 569-8155. This year we are looking for your support for funding and abandoning significant sections of this original system along South Main Street.

The Sewer Collection system saw a significant reduction in flows to the treatment plant as a result of the Infiltration and Inflow project mentioned above and a return of more normal rainfall amounts. In 2007 there was a reduction of about 90,000 gallons per day on average over the year. In 2008 the Operations crew is requesting additional equipment to locate and help reduce infiltration into the system in addition to Phase 2 of the Capital Project to make significant upgrades to the Sewer System. These projects and program will benefit the system by reducing the amount of clean water that enters the system by reducing operation cost to pump and treat it and future capital expense to pay for system upgrades.

Welcome to our new Department employees, Scott Pike, Chief Operator, Water Treatment Plant, Mike Potenza, Water & Sewer Foreman, and Nick Cole, Water & Sewer Maintenance.

Respectfully submitted,

David W. Ford, P. E.

Director of Water & Sewer Utilities Department

# **LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY ANNUAL REPORT 2007**

The LRHHPF 2007 season hosted a total of 8 hazardous waste collections, 2 pharmaceutical collections as well as 6 hazardous waste collections at the Facility and 2 “mini” collections held in Alton which more than doubled their annual attendance because of the added convenience. The towns of Alton and Wolfeboro are members of the Facility with households attending by securing a business card sized pass from their solid waste facilities.

For the 2008 season, the sixth full year of operation, the Facility will host 2 medicine and personal care product collections in Wolfeboro on June 21 and August 16. The Facility will be open the 3<sup>rd</sup> Saturday of the month May thru October, rain or shine, 8:30 AM-noon. There will be 2 remote collections in Alton for their households including 1 on-site medicine collection.

The number of total households (HH) attending in 2007 was 588, up 97 from the previous year. A total of 60 HH participated in the medicine collections, an increase of 33 from the first collection held in NH in 2006. The waste hauler disposed of 50 gal of non-controlled prescription drugs, pet drugs, over-the-counter pills, creams, personal care products (shampoos, lotions, nail polish and remover, sunscreens, deodorants, etc), aerosols, liquids, etc. The Wolfeboro Police Dept. took custody of 4 gal of controlled medications with identification confirmed by the pharmacist on duty at the Facility.

Please note the special medicine collection dates as those products can only be accepted in June and August 2008 under a strict protocol to comply with NHDES, EPA, Health and Human Services, and federal DEA regulations.

The Alton and Wolfeboro Conservation Commissions sup-

port the HHW program by volunteering their time regardless of weather. The Solid Waste Facility/Transfer Station personnel in both communities issue LRHHPF passes, assist in myriad ways to educate people about the program and direct the hazardous portions of the waste stream for safe, convenient, environmentally sound disposal. The LRHHPF Joint Board thanks them all for their valuable time and efforts.

Please mark your calendars for May 17, June 21, July 19, Aug 16, Sept 20, and Oct 18 for HHW disposal days. Schedule a clean sweep for the medicine cabinet in June or Aug. Bring all hazardous products in their original containers to 404 Beach Pond Road. Two bright yellow signs at the entrance near the Solid Waste Facility will guide you on collection Saturdays.

Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time. May thru Oct and on collection days messages can be left at 569-**Let's Take Care Of it.**

Respectfully submitted for the LRHHPF Joint Board,  
Sarah M Silk, Secretary/Vice-chair (Wolfeboro BOS)

Board members: Alan Sherwood , Chair/Treasurer (Alton BOS)  
Russ Bailey, Alton Town Administrator-advisory position  
Kim Koulet, LRPC Exec Dir-advisory position



# Municipal Electric Department

The Electric Department continued its efforts in providing reliable and affordable electric service to our customers, while continuing to upgrade our distribution system to contemporary standards. Accomplishments this past year included the connection of 41 new services, completion of 9 system improvements, 16 customer service upgrades, and responses to 515 customer service orders. Right-of-way tree trimming for the year totaled 8 miles of re-clearing. In an ongoing effort to test all of the electrical meters throughout the system within a ten-year timeframe; 306 electric meters were tested this past year for accuracy.

Crews responded to 20 broken pole incidents this year as a result of storm damage and motor vehicle accidents. Major in house projects included the reconstruction of the electrical distribution system on Parker Island Road and the end of Forest Road to 12.47kV standards. The construction and energizing of several new underground utility systems including Grandview Commons and Ridgeview Estates resulted in a busy year.

Construction of the new 12.47 kV electrical distribution system and the conversion of customers onto it continued throughout 2007. The conversion of Center Street and Wolfeboro Falls customers represented the largest project of the year with the completion of the entire project scheduled for the spring of 2008. Once again I would like to thank our customer's for their cooperation and understanding during these conversion activities.

The SCADA (Supervisory Control and Data Acquisition) project was successfully completed and has proven to be a valuable asset as a means of monitoring and controlling the new distribution system.

Administrative projects included performing a crosswalk lighting survey, which resulted in several lighting upgrades required in order to improve the safety of pedestrian cross-

walk traffic. A public street lighting policy was completed and adopted in order to provide specific guidelines for public street lighting throughout the community.

The current contract for purchased power ends at the end of 2008, and we initiated the process required in soliciting a new purchased power agreement. This will include a corresponding rate study to analyze the net effect of our customer's rates under the current market conditions.

As an effect of the foreseen electric market conditions in New England, we have witnessed a growing trend in requests from our customers for a net metering program. This would allow small customer owned renewable energy sources (wind & solar) to be linked to the electric distribution system as a means of offsetting electric usage. This interest has prompted the establishment of a pilot net metering program to begin in 2008 and offer a means of exploring the benefits of localized renewable energy sources for all.

I would like to thank all Town employees for their assistance, dedication and efforts in this past year's accomplishments.

Respectfully Submitted

Barry A. Muccio  
Director of Operations  
Wolfeboro Municipal Electric Department

# WELFARE REPORT 2008

The Welfare Office has moved to the Community Outreach Center located next to All Saint's Episcopal Church.

Anyone may apply for general assistance, by completing a written application at the Welfare Office. The guidelines have been the same for the past ten years. If more than one adult resides in a household than they maybe required to appear at the Welfare Office

The applicants are provided with a notice of rights. The applicant can contest the determination of the Welfare Director of non-compliance and request a fair hearing. The applicant is responsible for reporting all facts to determine eligibility and is also responsible to report changes.

The Welfare Director will help clients that are physically or mentally unable to complete the forms.

The Town has a limit of \$500.00 for rental assistance. If the rent is higher than that the applicant is responsible for the difference. If the landlord is a relative of the applicant, the landlord must give proof before assistance is granted. The Town pays first month rent only; we do not give security deposits to renters. If the Town pays the mortgage of an applicant there is still a \$500.00 cap and the property will be lienied so that the Town is paid back.

The clients are required to apply for fuel assistance. Thanks to the Lions Club this department can help applicants with oil. They will receive 100 gallons at no cost but this is a one time offer. When these funds are gone I look to other sources such as Thomas Bickford, who runs the Mary Martin Fund, or the Churches. You must apply through the Welfare Office to secure these funds. The clients are having a hard time with the oil prices being so high.

I have sent more and more clients to the food pantry. The food pantry is opened every Wednesday from 10:00 AM – 12:00 noon and from 4:00 PM – 6:00 PM. If anyone needs

food during the rest of the week please see the Welfare Director. The Director will provide a food voucher, if qualified, or we also offer a Salvation Army food voucher, if the family is larger than what our food voucher covers. The food voucher can not be used for alcoholic beverages, tobacco or pet food. The clients need to spend the full amount of the voucher.

If you can not afford your medications you may fill out an application through Terri Hooper at Huggins Hospital for a service called medication bridge.

I would like to thank each and everyone for making it possible for all donations for our Thanksgiving dinner and Christmas gifts for the children. Let's make 2008 a better year.

Respectfully submitted,

Sue Benson  
Director of Welfare





# Tri-County Community Action

Serving Carroll, Coos & Grafton Counties

448 WHITE MOUNTAIN HIGHWAY, TAMWORTH, NH. 03886

[603] 323-7400 ~ Toll Free 1-888-842-FUEL (3835) ~ Fax (603) 323-7411

## To the **SELECTMEN** and **RESIDENTS** of the **TOWN** of **WOLFEBORO**

The Tri-County Community Action/Carroll County is a private, non-profit agency that was established in 1965. The Carroll County Resource Center is located at 448 White Mountain Highway, Tamworth, NH. We have been **contacted 1,296 times by Wolfeboro's citizens, processed 156 Fuel Applications, 71 elderly, 31 disabled, linked 1,038 with other programs and served 2,553 meals at the Wolfeboro Dinner Bell.**

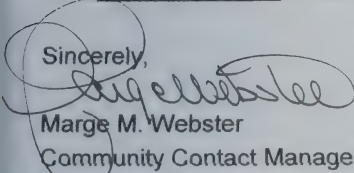
**TRI-COUNTY COMMUNITY ACTION HAS SPENT \$111,665.00 ON  
WOLFEBORO'S CITIZENS BETWEEN JULY 1, 2006 AND JUNE 30, 2007.**

Tri-County Community Action is dependent upon funding from your town and neighboring communities countywide to provide necessary services for the less fortunate citizens in our communities. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, electric utility conservation programs and the distribution of USDA Surplus Food to 13 Food Pantries, five dinner bells and a nursing home throughout Carroll County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your town's residents, elected officials and staff.

Carroll County Community Contact has successfully partnered with individuals and families to assist them to identify barriers blocking the way to self-sufficiency. We have provided information, referrals and assisted with advocacy for more than **16,293 contacts** in Carroll County last year.

Sincerely,



Marge M. Webster

Community Contact Manager

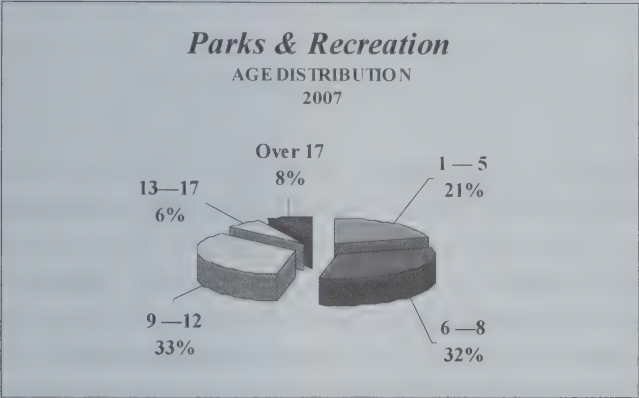
# **2007 Report of the Director for Parks and Recreation**

The Wolfeboro Department of Parks and Recreation manages a long list of behind the scenes operations and maintenance functions that include ten different departmental divisions within the budget. The ten divisions are divided into nine operating fund divisions; administrative, beaches, maintenance, ski skate, skating, playgrounds and programs, historic houses, community center, patriotic purposes and one enterprise fund the Pop Whalen Arena. The most recognizable functions are the programming, public facilities and special events functions. In that light, the department served 2333 different activity participants in 100 programs in 2007. In addition, another 1500 individuals participated in special events such as the Granite Man Triathlon, Girls and Women in Sports Day, the Great Smith River Rubber Duck Race, the Turkey Trot, Bike to Work Day, and Winter Carnival events.

The Town of Wolfeboro Master Plan Population Chapter includes important information about the growth of the Wolfeboro year-round population and demographic shifts that have occurred between 1990 and 2000. The documented increases in the 55+ and 65+ category of our residents combined with a 40% increase in the student population (5-17 years) begin to illustrate the impacts that growth has had on parks and recreation services, that includes, to a great degree, a seasonal population that more than doubles the year-round population. The Recreation Chapter of the Master Plan provides a snapshot of program expansion over a five-year period from 2000-2005. During this period, department revenues increased by 73%, participation in recreation programs increased 45%, while the operating budget increased by 22%.

The previous Master Plan recommended an increase in

preschool and teen programming. The following chart will show successes in this area and the actual demographics of our 2333 participants. A goal for the next 5 years will be to continue to bolster teen, adult and senior programming. In an effort to increase community commitment to active living and healthy lifestyles it will be important to maintain and encourage facilities that will support multi-generational recreation from walking, cross country skiing, snow shoeing, and lap skating, as well as tennis and other structured programs.



Clearly, our parks, beaches, playgrounds, ski trails, skating rinks, trails and pathways, fields and natural areas host tens of thousands of residents, visitors, and guests. Many of the organized programs, special events, and activities are supported by volunteers. Between our volunteer youth sport coaches, our Friends of Abenaki and the over 80 volunteers who work the Granite Man Triathlon alone, we are fortunate to have the support of our community, support that easily exceeds 2000 hours of donated time. As busy as we are, we recognize all of those folks who make our programs and events the successes that they are.

In terms of participation, Wolfeboro Parks and Recreation serves Wolfeboro and Tuftonboro residents and their guests as well as individuals from surrounding towns. Our three major programming divisions, beaches, ski & skate, and

playgrounds enroll participants from 2-3 year olds to individuals in their 80's.



At the Pop Whalen Arena, major renovations were completed in 2007. The Floor and Board Replacement Warrant Article was approved in the spring and the demolition began immediately following a successful bidding process. The project was accomplished over the summer and fall and Arena customers and guests were thrilled with the results. The project, which was completed on time and under budget, replaced the refrigerated sand floor with a concrete refrigerated slab. The new floor, which replaced a corroded and failing system, will increase efficiency, and will last for decades. The dasher boards were the original custom built wooden boards that served the town at the rink when it was still an outdoor arena. The plywood was rotten and the 2x4's were split in many places and weakened by the current level of play and years of abuse. The crooked and tired boards were replaced with state of the art aluminum framed dasher boards that meet current safety standards and have a long life expectancy. The project also allowed for the upgrade to higher efficiency T5 fluorescent lights, which have made great improvements in both visibility and aesthetics. The building was totally cleaned and improvements were made to painted surfaces. The arena still awaits addi-



tional improvements that will include a sprinkler system, repairs to roof leaks, and once the building is tightened up, dehumidification. Ice time and public skating fees were increased to produce increased revenue to pay for the bond and the banner sponsorship program continues to assist in keeping ice rates low. The following community businesses support the facility each season by hanging a banner: Bartlett Tree Experts; Chris Hammond, Invest Financial Corporation; Community Bank and Trust; Community Landscape Company; DeVylders Market; Full Belli Delli; Leone, McDonald and Roberts; Melanson Real Estate; Mike Best, Best Designs; Miller Auto Dealership; Nordic Skier Sports; Wolf Trap/Wolf Catch; and Wainwright Insurance. Prudential Spencer Hughes is our zamboni advertiser. As of December the Pop Whalen Arena continues to have a supportive season pass holder base, which has 460 members to date.

The Friends of Abenaki, formed in 2004, has dedicated themselves to preserving our community ski area and are currently raising funds to install a permanent snow making system at the area. To date, the Friends have purchased a (used) groomer for the area, installed a kiddie lift and leased portable snow making for the 2006-2007 and 2007-2008 seasons. Snowmaking in the winter of 2007 allowed for an incredible ski season and late snow ensured an amazing Winter Carnival. The Ski area saw 1475 skier visits and 43 days of operation. The new cross country ski progressive dinner fed 100 hungry diners last year and everyone is talking about the 2008 dinner.

The Department is still seeking a permanent home for the Wolfeboro Skatepark. We are considering a cooperative arrangement that would acquire land adjacent to the Nick. Disassembling the ramps is causing some damage and we are hopeful that we will have a permanent home for the park this spring. Individuals interested in contributing to the cause should contact the recreation department. The park

will require site work, pavement, fencing and a walkway.

Full time and seasonal staff continue to shine throughout the year within the department and each of them should be commended for their hard work and dedication. As always, we could not do all that we do without the support of the community, the generosity of our sponsors and the hundreds of volunteers.

Respectfully Submitted,

Susan M. Glenn, CPRP, Director

# REPORT OF THE TREE WARDEN

Wolfeboro celebrated Arbor Day on May 11, 2007 and celebrated the 25<sup>th</sup> year as a Tree City U.S.A. Community. Special guest Ms. Mary Runnals, representing the State's Urban Forester Program, gave cheers as a Green Mountain Maple was planted in a ceremony at Crescent Lake School. All Town parks were inspected and treated as well as all woody plants, to suppress insects, mites, and disease problems. Town parks are Clark Park, Cate Park, the Public Library, and Libby Museum. The Electric Department has worked at reclaiming the Town's electric right-of-ways. A big thank you and appreciation to the Municipal Electric Department crews.

Respectfully submitted,

Allen Stevens  
Tree Warden

# THE LIBBY MUSEUM ANNUAL REPORT

In 2007 the Friends, supporters, and the many visitors celebrated the 95<sup>th</sup> Anniversary of the establishment of the Libby Museum. A party at the home of Priscilla and John Griffin, Priscilla being the great granddaughter of Dr. Libby, was celebrated by the Friends of the Libby and many invited guests.

This past season 2300 visitors toured and enjoyed the museum. The attendance in the Children's Programs was high with a count of 550 children. These programs are always popular and easily filled.

The Friends of the Libby continue their generous donations which enhance the museum and fund the summer programs. The funds for the museum website were also provided by the Friends. Click on to [www.wolfeboronh.us/departments/libby](http://www.wolfeboronh.us/departments/libby) and visit the exhibits and displays. What is great now is that people can check our 2008 programs by going to our email address [libby-mus@metrocast.nets](mailto:libby-mus@metrocast.nets).

The Town of Wolfeboro again thanks the Friends of the Libby for their support and generosity. The lack of this generosity would certainly be noticed.

The Director extends a special thank you to the 2007 Libby staff for their dedication and team work. They continue to be "good ambassadors" for the museum.

Respectfully submitted,

Patricia F. Smith, Director



# **Annual Report of Trustees of the Trust Funds**

As shown on the following pages, the Trustees of the Trust funds oversee several categories of Town funds: Capital Reserve and Expendable Trust Funds, Combined Funds, a group of private trusts left to the town, and finally Cemetery Funds. During 2007, the focus continued to be on policies concerning investment of those funds and expenditures in keeping with the goals of the individual trusts. Trustees are elected for three year terms and meet monthly.

Investment policies received close scrutiny and the trustees transferred 1.13 million dollars in assets to Points North Consulting Services of Wolfeboro. Other major financial actions included expending a total of \$113,905 for a variety of purposes. Money from the Martin Road Fund was given to the TRAC organization. College scholarships from 3 different Scholarship funds were awarded. The Parks and Recreation Department was given money from the Cate/Smith fund for further beautification of Cate Park. In addition, continued support was given to Friends of the Bandstand, Meals on Wheels and the Food Pantry. Funds were also awarded from the Geeser/Rich Trust for aid to selected elderly recipients. In other business Trustees discussed doing a project involving research of information regarding town cemeteries.

Action on Capital Reserve accounts included transferring the balance of the capital reserve for the Stump Dump account to the General Fund and increasing capital reserve accounts by \$202,915 for DPW equipment, for a fire truck, for debt retirement for the Governor Wentworth Regional School District and for milfoil eradication.

Treasurer Ralph Joslin continued to provide detailed financial reports to the committee regarding investments and expenditures of Trust Funds. Trustee Richard Shurtleff was reelected to a third term.

Following are statements of income, expenditures and investments of the trust funds administered by the Trustees of the Trust Funds for the town of Wolfeboro for the fiscal year ended December 31, 2007:

Capital Reserve and	
Expendable Trust Funds	\$ 2,167,375.06
Combined Funds	868,824.09
Cemetery Funds	193,211.22
C. Paul Quimby Trust	112,037.44
Kingswood Trusts	19,507.81
	<hr/>
<b>Total</b>	<b>\$ 3,360,955.62</b>

Respectfully submitted,

Ralph D. Joslin, Jr. Treasurer  
Mary S. O'Brien  
Richard A. Shurtleff

**CAPITAL RESERVE AND EXPENDABLE TRUST FUNDS**  
Summary of Additions and Withdrawals  
For the Fiscal Year Ended December 31, 2007

**CAPITAL RESERVE FUNDS**

Description	Balance 1/1/07	Additions	Interest	Withdrawals	Balance 12/31/07
<b><u>Town of Wolfeboro</u></b>					
DPW Veh./Equip. Replacement	\$ 2,908.30	\$ 95,000.00	\$ 3,730.48		\$ 101,638.78
Fire Truck Replacement	248,736.81	70,000.00	14,245.61		332,982.42
Firehouse Community Center	79,409.54		4,152.07		83,561.61
Foss Field Lights	23,074.36		1,206.49		24,280.85
P & R Foss Field	73,394.56		3,837.57		77,232.13
Public Safety Building	77,213.79		4,037.24		81,251.03
Public Safety Parking Lot	154,738.10		8,090.75		162,828.85
Public Works Facility	79,409.52		4,152.07		83,561.59
Rescue Vehicle Chassis	153,289.43		7,665.52		160,954.95
Revaluation	57,439.99		2,049.09	\$ (28,347.00)	31,142.08
Stump Dump Closure	66,125.57		1,191.59	(67,317.16)	0.00
Town Office Facility	90,388.28		4,725.99		95,114.27
Wolfeboro Public Library	15,406.55		801.54		16,208.09
Wolfeboro Public Library (Private Fund)	2,208.73		115.91		2,324.64
<b>Total Town of Wolfeboro</b>	<b>\$ 1,123,743.53</b>	<b>\$ 165,000.00</b>	<b>\$ 60,001.92</b>	<b>\$ (95,664.16)</b>	<b>\$ 1,253,081.29</b>

**Governor Wentworth Regional School District**

Debt Retirement Fund	\$ 179,661.12	\$ 32,915.00	\$ 9,842.35		\$ 222,418.47
Maintenance Funds	122,392.65		6,140.23		128,532.88
Special Education Fund	129,953.57		6,509.99		136,463.56
<b>Total GWRSD</b>	<b>\$ 432,007.34</b>	<b>\$ 32,915.00</b>	<b>\$ 22,492.57</b>	<b>\$ -</b>	<b>\$ 487,414.91</b>

**Total Capital Reserve Funds**

	\$ 1,555,750.87	\$ 197,915.00	\$ 82,494.49	\$ (95,664.16)	\$ 1,740,496.20
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**EXPENDABLE TRUST FUNDS**

Milfoil Eradication (Town)	\$ 1,027.03	\$	\$ 51.06		\$ 1,078.09
Milfoil Eradication (Private)		\$ 5,000.00	117.71	\$ (2,000.00)	3,117.71
Wood Estate Trust (GWRSD)	402,518.97		20,164.09		422,683.06

**Total Expendable Trust Funds**

	\$ 403,546.00	\$ 5,000.00	\$ 20,332.86	\$ (2,000.00)	\$ 426,878.86
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**Grand Total**

	\$ 1,959,296.87	\$ 202,915.00	\$ 102,827.35	\$ (97,664.16)	\$ 2,167,375.06
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**COMBINED FUNDS**  
Total of Investments and Unexpended Income  
For the Fiscal Year Ended December 31, 2007

Trust Account	Balance 1/1/07	Additions	Income	Expended	Unrealized Cap. Gain/(Loss)	Balance 12/31/07
<b>Total Investments</b>	<b>\$ 822,425.25</b>		<b>\$ 35,046.35</b>	<b>\$ (13,664.03)</b>	<b>\$ 25,016.52</b>	<b>\$ 868,824.09</b>
<b>Unexpended Income:</b>						
Abbie Cotton	\$ 244.80		\$ 140.19	\$ (244.80)	\$ 26.61	\$ 166.80
Alice Pettrie	6,846.45		1,261.67		239.53	8,347.65
Ballard, John	9,938.71		3,224.26	(2,000.00)	612.12	11,775.09
Blake Folsom	76,419.44		6,027.97		1,144.40	83,591.81
Carolyn Parker	4,378.64		2,032.69		385.90	6,797.23
Cate Band	1,285.18		735.97	(1,100.00)	139.72	1,060.87
Cate General	74,151.36		7,079.36	(1,200.00)	1,344.03	81,374.75
Cate School	7,795.77		560.74		106.46	8,462.97
Cate/Smith	16,841.30		2,628.48	(1,200.00)	499.01	18,768.79
Eliza Hansen	428.40		245.32	(428.40)	46.57	291.89
Geeser/Rich	36,417.53		5,607.42	(3,700.00)	1,064.56	39,389.51
Greenleaf Clark	1,407.58		806.07	(1,407.58)	153.03	959.10
Jared Dana Brown	4,783.58		1,226.62		232.87	6,243.07
Lakeshore Grange	3,128.71		595.79		113.11	3,837.61
Martin Road	7,100.88		1,226.62	(1,065.85)	232.87	7,494.52
Parsonage	1,317.40		525.70	(1,317.40)	99.80	625.50
Wolfeboro Alumni	350.50		70.09		13.31	433.90
Wolfeboro School	8,543.25		1,051.39		199.61	9,794.25
<b>Total Unexpended Income</b>	<b>\$ 261,379.48</b>		<b>\$ 35,046.35</b>	<b>\$ (13,664.03)</b>	<b>\$ 6,653.51</b>	<b>\$ 289,415.31</b>



# CEMETERY FUNDS

Total of Investments and Unexpended Income  
For the Fiscal Year Ended December 31, 2007

Trust Account	Balance 1/1/07	Additions	Income	Expended	Unrealized Cap. Gain/(Loss)	Balance 12/31/07
<b>Total Investments</b>	<b>\$ 182,474.02</b>		<b>\$ 8,072.96</b>	<b>\$ (1,836.33)</b>	<b>\$ 4,500.57</b>	<b>\$ 193,211.22</b>
<b>Unexpended Income:</b>						
<u>Cemeteries:</u>						
Cotton	\$ 272.50		\$ 121.09		\$ 13.55	\$ 407.14
Hersey	987.97		742.71	\$ (987.97)	83.13	825.84
Lakeview	579.89		435.94	(579.89)	48.79	484.73
Misc. Yards	4,531.72		1,671.10		187.05	6,389.87
No. Wolfebro	3,421.58		532.82		59.64	4,014.04
Pine Hill	268.47		201.82	(268.47)	22.59	224.41
So. Wolfebro	19,914.45		3,019.29		337.95	23,271.69
Thomas Nute	182.56		137.24		15.36	335.16
Weeks Farm	892.84		129.17		14.46	1,036.47
Whitton Farm	583.09		129.17		14.46	726.72
Wolfebro Ctr.	3,953.55		952.61		106.63	5,012.79
<b>Total Unexpended Income</b>	<b>\$ 35,588.62</b>	<b>\$ -</b>	<b>\$ 8,072.96</b>	<b>\$ (1,836.33)</b>	<b>\$ 903.61</b>	<b>\$ 42,728.86</b>

**C. PAUL QUIMBY TRUST**  
Total of Investments and Unexpended Income  
For the Fiscal Year Ended December 31, 2007

Trust Account	Balance 1/1/07	Income	Expended	Unrealized Cap. Gain/(Loss)	Balance 12/31/07
<b>Total Investments</b>	<b>\$ 108,419.07</b>	<b>\$ 3,082.90</b>	<b>\$ -</b>	<b>\$ 535.47</b>	<b>\$ 112,037.44</b>
<b>Total Unexpended Income</b>	<b>\$ 16,747.87</b>	<b>\$ 3,082.90</b>	<b>\$ -</b>	<b>\$ (83.90)</b>	<b>\$ 19,746.87</b>

**KINGSWOOD TRUSTS**  
Statement of Income and Expenditures  
For the Fiscal Year Ended December 31, 2007

Trust Account	Balance 1/1/07	Income	Expended	Unrealized Cap. Gain/(Loss)	Balance 12/31/07
Instructional Aide	\$ 644.06	\$ 19.77		\$ 15.59	\$ 679.42
Cassidy, M	801.55	30.72		28.95	867.22
ETON Instructional Ski Fund	5,726.47	185.73		146.40	6,058.60
Fothergill, K	412.88	19.07		15.03	446.98
Hamlin, T	1,083.83	33.19		26.16	1,143.18
Johnson, N	6,490.17	199.15		156.97	6,846.29
Kayser, J	201.66	11.30		8.91	221.87
Russell, J	4,024.34	201.28	\$(1,140.00)	158.63	3,244.25
<b>Total</b>	<b>\$ 19,384.96</b>	<b>\$ 706.21</b>	<b>\$(1,140.00)</b>	<b>\$ 556.64</b>	<b>\$ 19,507.81</b>

# Report of the Library Director

On January 10, 2007 the library unveiled the new Atrium library automation software. During the transition period both the old and new software were run simultaneously as staff transferred data from the old system to the new. Finally in March the library was completely transferred to the new software. This allowed us to begin providing online access to the library's collection from home making it possible for patrons to look up items, place holds, and renew anytime day or night.

Other technology-related improvements included adding three more public access computers, installing time limit manager software to all public access computers, adding a downloadable books service, installing two hands-free barcode readers at the circulation desk and initiating an upgraded website.

The library continued to be a busy place with the number of people using and visiting the library continuing to increase. There were 73,013 visitors to the library in 2007, which is a 17% increase over 2006. In July alone over 10,000 people visited the library, a new record high number of visitors in one month.

The library presented 217 programs in 2007. These included book discussions, story-time programs, an independent film series, a storyteller, a magician, lectures and the Summer Reading Program. Children participating in the Summer Reading Program read over 121,600 minutes - a 35% increase over the previous year. Additionally the library participated in the NH Big Read Program in October.

The Friends of the Library supported the library's efforts with donations of two computers, two barcode readers, a color printer/copier, a computer table, three sets of children's books, a puppet theater for the children's room, passes to five museums, licensing for public performance rights so the library can show movies, six programs and all of the materi-

als for the Summer Reading Program.

The library staff and the Board of Trustees continue our efforts to accomplish our many goals to improve the library and its services.

Respectfully submitted,

Cynthia L. Scott  
Library Director

**STATISTICS**

Circulation:			
Adult Fiction			32,037
Adult Non-Fiction			12,939
Juvenile Fiction			20,804
Juvenile Non-Fiction			3,757
Periodicals and Pamphlets			2,198
Videocassettes & DVDs			18,071
Audiocassettes & CDs			22,401
<b><u>Total Circulation 2007:</u></b>			<b><u>112,207</u></b>
Reference Questions			4,001
Library Collection 1/1/07			52,564
Items Added	3,620		
Barcodes Withdrawn	2,404		
Library Collection 12/31/07			53,780
Total Registered Cardholders			7,374
Materials Borrowed From Other Libraries			782
Materials Loaned to Other Libraries			1,483
Adult Programs			45
Attendance at Adult Programs			650
Juvenile Programs			172
Attendance at Juvenile Programs			2,806
Internet Use (Does Not Include Wireless Usage)			12,138
Daily Visitor Count			73,013



# **WOLFEBORO PUBLIC LIBRARY**

## **REPORT OF TRUSTEES - 2007**

The Library Board of Trustees meets monthly and in special sessions to oversee Library policies and actions. The Building, Development, Finance and Human Resources Committees meet throughout the year to research, plan and organize specific projects.

In 2007, the Finance Committee, chaired by Trustee Claudia Foster, created and the Trustees approved an Investment Plan to direct the policy, objectives and guidelines of the Library Building, Endowment and Library Materials Trust Funds. These funds are invested prudently to support the Library. Contributions and bequests can be made to these funds by people interested in furthering the Wolfeboro Public Library activities.

The Library continues to be used heavily by Town residents and area residents. The complete refurbishing of the Library, inside and outside, encourages all patrons and staff and results in a pleasant visit to our facility.

A second air conditioning compressor was installed in 2007 as part of a four-year capital plan cycle to replace and upgrade all four inefficient 30 year-old units. The Library windows were replaced with tempered glass to meet present building and safety codes. Planning was completed during 2007 in conjunction with the Town Selectmen and architects to bring the building and grounds into compliance with ADA requirements.

Wolfeboro is very fortunate to have a Library Director, Cindy Scott, and a staff dedicated to providing professional support and superior customer service to all patrons. They plan creatively and deliver excellent service while meeting challenges to keep the library running smoothly each day.

The Library also is fortunate to have an excellent board of five Trustees and three alternate Trustees. A hearty thank-

you goes to each one for their loyal support, hard work and thoughtful consideration of all aspects of the Library.

Respectfully submitted,

John Sandeen, Chair  
Wolfeboro Public Library Board of Trustees

# WOLFEBORO PUBLIC LIBRARY TRUST ACCOUNTS 2007

<u>Fund</u>	<u>Beginning</u>	<u>Change</u>	<u>Ending</u>
<b>Building</b>	<b>276,532</b>	<b>52,454</b>	<b>328,986</b>
McFadden			
Paine			
Paine/Robbins			
<b>Endowment</b>	<b>78,829</b>	<b>717</b>	<b>79,546</b>
Basford			
<b>Library Materials</b>	<b>16,788</b>	<b>5,027</b>	<b>21,815</b>

## CHECKING/SAVINGS 2007

<b>Citizen's Bank</b>	<b>5,368</b>	<b>3,191</b>
<b>Community Bank</b>	<b>17,735</b>	<b>30,042</b>

# REPORT OF THE PUBLIC LIBRARY

## INCOME 2007

Town of Wolfeboro Operating Budget	371,521
Fund Income	2,036
Grants	975
Equipment Income	2,079
Fee Income	5,649
Gifts	10,093
Fines Account	<u>10,745</u>
<b>TOTAL INCOME</b>	<b>403,098</b>
Balances as of January 1, 2007	
Equipment Fund	1,730
Gifts	2,837
Fines Account	<u>570</u>
	<b>\$408,235</b>

## EXPENDITURES 2007

Salaries		183,303
Benefits		98,234
Administrative		1,403
Utilities		18,667
Building Maintenance		17,916
Equipment Maintenance		2,349
Insurance		1,274
Dues & Advertising		705
Supplies & Postage		9,210
Print Materials		42,202
Town	33,848	
Fines Acct.	6,847	
Gifts	1,507	
Audio Visual		15,364
Town	10,909	
Fines Acct.	2,698	
Gifts	1,757	
Equipment		4,215
Professional Development		857
Programs		885
Grants		975
Gifts Transferred to Library Materials Trust Fund		<u>4,500</u>
<b>TOTAL EXPENDITURES</b>		<b>402,059</b>
Balances as of December 31, 2007		
Equipment Fund		5
Fines Account		1,005
Gifts		<u>5,166</u>
		<b>\$408,235</b>



**Cate Memorial Lecture Committee**  
Wolfeboro, New Hampshire

Minister of the First Congregational Church  
Headmaster of Brewster Academy  
Superintendent of Governor Wentworth Regional School District

President of Wolfeboro Rotary Club  
President of Wolfeboro Woman's Club

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**ANNUAL REPORT**  
**Cate Memorial Lecture Fund**

Beginning Balance 1/1/07		\$250.32
Income	\$300.00	
Interest	.38	
		300.38
		<hr/>
		\$550.70
Disbursements	\$300.00	
Governor Wentworth Arts Council (Artists in the Park – 2007)		
Balance 12/31/2007		\$250.70

The Rev. Dr. James W. Christensen  
First Congregational Church, UCC  
Wolfeboro, New Hampshire

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2007-12/31/2007

--WOLFEBORO--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
ROBERTS,SEBASTIAN MARC	01/09/2007	WOLFEBORO,NH	ROBERTS,MARC	ROBERTS,LAURA
BALDWIN,JENNIFER SUZANNE	03/10/2007	WOLFEBORO,NH	BALDWIN,RICHARD	O'BLENES,KATIE
BUTCHER,COLE WENDELL	02/16/2007	WOLFEBORO,NH	BUTCHER,MATTHEW	BUTCHER,LAURIE
BUSH,ISABELLA, JAYNE	02/21/2007	DOVER,NH	BUSH,ROGER	BUSH,JANA
EASTMAN,HAYDEN CHARLES	02/27/2007	WOLFEBORO,NH	EASTMAN,COREY	GAGNE,TARA
EVANS,EDWARD LAWRENCE YURONG	03/12/2007	WOLFEBORO,NH	EVANS,EDWARD	EVANS,MELBA
TARTER,MADELINE MAE	03/15/2007	WOLFEBORO,NH	TARTER,ZACHARY	TARTER,LISA
BURNS,JAXON JOHN	04/02/2007	WOLFEBORO,NH	LYNN,FREDERICK	BURNS,JUSTEEN
MORRILL,AYDEN JASON	04/05/2007	WOLFEBORO,NH	MORRILL,ANDREW	NOEL,NICHOLE
CASH,DYLAN RILEY	04/09/2007	WOLFEBORO,NH	CASH,MATTHEW	BUNNELL,CARRIE
MORROW,KYLEI ISABELLE	04/27/2007	WOLFEBORO,NH	MORROW,JOSHUA	WILLIAMS,SARAH
SYDNOR,CHARLOTTE VIRGINIA	04/27/2007	DOVER,NH	SYDNOR,JOSEPH	SYDNOR,SUSAN
SYDNOR,RUBY SHARON	04/27/2007	DOVER,NH	SYDNOR,JOSEPH	SYDNOR,SUSAN
DUMONT,WILLIAM ROBERT	05/08/2007	LEBANON,NH	DUMONT,CHRISTOPHER	DUMONT,JENNIFER
FORD,SOPHIE JANE	05/11/2007	WOLFEBORO,NH	FORD,STEPHEN	KELLEY,FORD,SARAH
HUNT,TATYANA DAKARA	05/16/2007	PORTSMOUTH,NH	HUNT,CHICO	FORBES,ALYSSA
LONG,RYAN NATHAN	06/05/2007	WOLFEBORO,NH	LONG,JONATHAN	LONG,SHARON
BEAULIEU,KAITLYN OVIDIA	06/08/2007	WOLFEBORO,NH	BEAULIEU,LENNWOOD	BEAULIEU,TAMARIS
STEVENS,BROOKLYN JEAN	06/22/2007	CONCORD,NH	STEVENS,CHRISTOPHER	STEVENS,LOIS-JEAN
CLARK,SPENCER LOUIS	06/24/2007	DOVER,NH	CLARK,STEPHEN	CLARK,LENORE
MARTEL,ADDISEN MAE	06/28/2007	CONCORD,NH	MARTEL,ROBERT	MARTEL,AMY
SMART,GERIK SCOTT	07/04/2007	WOLFEBORO,NH	SMART,SCOTT	SMART,ELIZABETH
SMART,CALVIN JOSEPH	07/23/2007	WOLFEBORO,NH	SANFT,JOSEPH	SANFT,REGINA
DOUGLAS,MADDISON TAYLOR	08/16/2007	WOLFEBORO,NH	DOUGLAS,SCOTT	DOUGLAS,ASHLEY
LEWIS,BRENNIA MARIE	08/23/2007	DOVER,NH	LEWIS,JOHN	LEWIS,SHAWNNA
PARKER,LUCY ELIZABETH	08/29/2007	DOVER,NH	PARKER,THEODORE	PARKER,SARA
SULLIVAN,JAIDEN MICHAEL	09/15/2007	WOLFEBORO,NH	SULLIVAN,JAMES	GAUTHIER-ADJUTANT,DANIELLE
BEAM,KARIS ABIGAIL	09/30/2007	WOLFEBORO,NH	BEAM,JONATHAN	BEAM,SUSAN
SHANNON,RYDER JOESPH	10/01/2007	DOVER,NH	SHANNON,CARL	SHANNON,KERI
SANDLIN,BRYCE KELLY	10/12/2007	WOLFEBORO,NH	SANDLIN,JOHN	SANDLIN,MICHELE
OSGOOD,LAUREL AILEEN	10/22/2007	WOLFEBORO,NH	OSGOOD,JEREMY	OSGOOD,JENNIFER
BROWN,WADE MCLEAN	10/22/2007	WOLFEBORO,NH	BROWN,ALAN	BROWN,PATRICIA
BERNIER,AYDEN NICHOLAS	10/29/2007	WOLFEBORO,NH	BERNIER,NICHOLAS	BERNIER,JESSICA
O'BLENIS,LAUREN ELIZABETH	11/03/2007	DOVER,NH	O'BLENIS,ROBERT	O'BLENIS,DAWN
DOHERTY,ALLISON MARIE	11/11/2007	CONCORD,NH	DOHERTY,THOMAS	DOHERTY,ANN MARIE
SCOTT,LILYANA GRACE	11/12/2007	NORTH CONWAY,NH		SCOTT,WENDY
HUNTER,WILLIAM THADEUS	12/16/2007	LACONIA,NH	HUNTER,CORY	HUNTER,LAUREN

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2007-12/31/2007

--WOLFEBORO--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
DEMAIN,NATHANIEL DOUGLAS	12/23/2007	WOLFEBORO,NH	DEMAIN,DOUGLAS	DEMAIN,KELLY
HATHCOCK,BRAELYN CUNNINGHAM	12/23/2007	WOLFEBORO,NH	HATHCOCK,JAMES	HATHCOCK,JAMIE

Total number of records 39

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT  
01/01/2007 - 12/31/2007

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Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
SCARLETT, JOSEPH	01/01/2007	OSSIPEE	FORGET, EDMOND	PIERCE, MARJORIE
HAYES SR, ERNEST	01/14/2007	OSSIPEE		UNKNOWN, EMMA
MESERVE, NORMAN	12/07/2007	WOLFEBORO	MESERVE, ROBERT	CRAIGUE, PAULINE
O'NEIL, CAROL	12/17/2007	WOLFEBORO	O'NEIL, THOMAS	CUMMINGS, GERTRUDE
FRIEND III, ROBERT	12/18/2007	WOLFEBORO		TURNER, ELIZABETH
CHEVERIE, RUTH	12/24/2007	WOLFEBORO	MCINTYRE, ROBERT	CALDER, VIDA
MONTGOMERY, SANDRA	12/26/2007	WOLFEBORO	CROWLEY, FRANK	JEWELL, MARION



**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT DEATH REPORT**

01/01/2007 - 12/31/2007

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
BIERWEILER, GWENDOLYN	01/07/2007	WOLFEBORO	BARNARD, ARTHUR	NELSON, VERA
STOCKWELL, JOHN	01/07/2007	WOLFEBORO	STOCKWELL, EDMUND	MEDLYN, ESTHER
CHESLEY, ALLAN	01/08/2007	WOLFEBORO	CHESLEY, EARLE	ASHMAN, DOROTHY
BEAULIEU JR, LUDGER	01/10/2007	WOLFEBORO		BRITTON, ROSIE
SCHNABELE, MELBA	01/12/2007	WOLFEBORO	CARROLL, JAMES	BRANCH, SARAH
BRIGGEMAN, WALTER	01/15/2007	WOLFEBORO	BRIGGEMAN, GERALD	OLEMONS, GRETOHEN
LOWRY, DORIS	01/19/2007	WOLFEBORO	BROOKES, NORMAN	HANSCOM, MADELEINE
NEBOR, JANET	01/24/2007	WOLFEBORO	SANDERS, JAMES	MONTGOMERY, ETHEL
PIPER, CARL	01/27/2007	WOLFEBORO	PIPER, JOHN	STAPLES, NELLIE
DREW, FLORENCE	01/30/2007	WOLFEBORO	HARMON, JOHN	FROST, GEORGIE
O'NEIL, DONALD	02/04/2007	WOLFEBORO	O'NEIL, JOHN	MAHONEY, KATHERINE
MOODY, ROBERT	02/10/2007	WOLFEBORO	MOODY, EDWIN	WALTER, BERNICE
LAWRENCE, VIOLA	02/14/2007	OSSIPEE	AUSTIN, LUCIUS	CARSON, MARY
RICHARDSON, DOROTHY	02/15/2007	WOLFEBORO	FANIADES, ALFRED	ADAMIADIS, URANIA
MCBETH, EUPHEMIA	02/18/2007	WOLFEBORO	MCDONELL, FRANCIS	BICKERS, MARY
POLLINI, MARJORIE	02/19/2007	OSSIPEE	AVERILL, CHARLES	ROWSE, ELIZABETH
KENT, KATHRYN	02/23/2007	WOLFEBORO	WELLER, UNKNOWN	UNKNOWN, ROSE
HOWE, RUTH	03/08/2007	MANCHESTER	ANDREWS, JAMES	LEPPLEY, GRACE

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
MACMARTIN, EDWARD	03/16/2007	WOLFEBORO	MACMARTIN, JOHN	BATCHELDER, RUTH
FOGELIN, RUTH	03/19/2007	WOLFEBORO	BAGLEY, BRADBURY	MOREY, LAURA
PETITTI, MARIE	03/25/2007	WOLFEBORO	RIZZO, SALVATORE	MATTLANO, MARIA
GRANT, DONALD	03/28/2007	WOLFEBORO	GRANT, ROBERT	ROSS, ROVILLA
RATCLIFFE, LISA	03/30/2007	WOLFEBORO	DAHME, HERMMAN	DAHME, ALINE
WILKES, CHRISTINE	04/07/2007	BEDFORD	FLANDERS, CLINTON	THOMPSON, OLIVE
MAZZA, BARBARA	04/14/2007	WOLFEBORO	FORD, LYMAN	BUNTING, EDNA
CLARK, ADELBERT	04/22/2007	WOLFEBORO	CLARK, ROY	EUGLEY, EVELYN
MINKLE, FREDERICK	04/25/2007	WOLFEBORO	MINKLE, HAROLD	NORMAN, ELEANOR
DRIVDAHL, MARGARET	04/25/2007	WOLFEBORO	STEFFENS, DIETRICH	WALLER, ELIZABETH
PORTRIE, LAURETTA	04/27/2007	WOLFEBORO	BOUCHER, WILLIAM	TANGUAY, ANTOINETTE
PLACE, MIRIAM	04/29/2007	WOLFEBORO	WILLEY, EDWIN	HINCKLEY, MIRIAM
PETERS, CHRISTINE	05/02/2007	DOVER	ALESSANDRONI, JOSEPH	CIATALDO, GLORIA
LANG, PAUL	05/03/2007	WOLFEBORO	LANG, STEPHEN	MACLEOD, MARGARET
KURTH, MARGUERITE	05/16/2007	WOLFEBORO	JARLETT, OSCAR	GRENIER, FLORA
ROYLE, MARGARET	05/25/2007	WOLFEBORO	MOTSCO, ANDREW	HORENSKY, MARY
RADDIN, CHARLES	05/26/2007	WOLFEBORO	RADDIN, CHARLES	DEVINE, MARY
WOODARD, ELIZABETH	05/29/2007	WOLFEBORO	GAVITT, LESTER	TILLINGHAST, ELIZABETH

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
BERENBACH, EUGENE	06/01/2007	WOLFEBORO	BERENBACH, OTTO	BERKE, DORIS
MCGLINCHY, HUGH	06/02/2007	WOLFEBORO	MCGLINCHY, ANDREW	HOBAN, ANNA
EATON, MURIEL	06/09/2007	WOLFEBORO	CROWELL, HARRY	CHADWICK, ELIZABETH
BOSA, JOHN	06/17/2007	WOLFEBORO	BOSA, PETER	OTTOLINI, ELIZABETH
JOHNSON, GEORGE	06/27/2007	WOLFEBORO	JOHNSON, GEORGE	BALCH, MARY
PETERSEN, DARVIN	06/29/2007	WOLFEBORO	PETERSEN, ELMER	SCHULTZ, CAROLINE
GOODWIN, ROLAND	07/11/2007	WOLFEBORO	GOODWIN, ROLAND	FARRINGTON, ADELINE
DICKINSON, JUNE	07/21/2007	WOLFEBORO	CLARK, JOSEPH	CHRISTIE, DOROTHY
DUBUC, MARGARET	07/24/2007	WOLFEBORO	DOWDEN, NOAH	GRIFFITH, MARGARET
GAFF, LAURENCE	07/25/2007	MANCHESTER	GAFF, HENRY	LAFAYETTE, LOUISE
PALMER, JOSEPHINE	08/09/2007	WOLFEBORO	ITTER, PASCHAL	DOREBUS, ETHEL
HERBERT, MAURICE	08/09/2007	WOLFEBORO	HERBERT, FRANK	SANBORN, MARY
PINEO, GEORGE	08/21/2007	WOLFEBORO	PINEO, BERNARD	STARR, ISABELLE
HUTCHINS, ALBERT	08/22/2007	WOLFEBORO	HUTCHINS, ALBERT	CHARLES, HAZEL
BIERWEILER, DONALD	08/22/2007	WOLFEBORO	BIERWEILER, FREDERICK	GRESHAM, ELIZABETH
THAYER, GERALD	08/23/2007	WOLFEBORO	THAYER, GERALD	CAMPBELL, CELIA
EMERY, FLORENCE	09/07/2007	WOLFEBORO	COLLINS, FRANCIS	MATHESON, BELLA
WARREN, MARY	09/10/2007	MANCHESTER	BILODEAU, JOSEPH	VALLEY, DOROTHY

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
PENNELL, SADIE	09/10/2007	WOLFEBORO	PENNELL, AUGUSTUS	DESROSIER, ORELIA
SWAFFIELD, HILARY	09/12/2007	WOLFEBORO	SWAFFIELD, WILLIAM	HUNT, REBECCA
CONTOIS, ARIENE	09/14/2007	WOLFEBORO	ABBOTT, CLIFTON	MILES, GERTRUDE
ALVAREZ, JULIO	09/22/2007	DOVER	ALVAREZ, JOSE	DE LEON, JULIETA
YOUNG JR, CHARLES	10/06/2007	WOLFEBORO		LARRABEE, FLORABELLE
MOODIE, DOUGLAS	10/10/2007	NASHUA	MOODIE, DONALD	BRENNER, CAROLYN
JACK, GEORGE	10/12/2007	WOLFEBORO	JACK, THOMAS	HEATHCOTE, ELISE
HATCH, SHIRLEY	10/18/2007	MANCHESTER	ROCKEFELLER, EARL	FITCHNER, OLIVE
YORK, IRENE	10/23/2007	WOLFEBORO	MOULTON, HARRY	MILLER, MILDRED
STOECKER, HELEN	10/31/2007	EXETER	GEIGER, LEE	PROFIT, JEANNE
LILLIS, GLENNA	11/02/2007	LEBANON	SCHOFIELD, THOMAS	JONES, MARGARET
PIPER, BARBARA	11/07/2007	WOLFEBORO	SHARP, JOHN	SANBORN, KATHERINE
WALSH, LAWRENCE	11/10/2007	MANCHESTER	WALSH, LAWRENCE	HOZAK, ANDELINA
HARP, PHYLLIS	11/14/2007	WOLFEBORO	PHILIPPY, LATZI	KORATH, MARY
IRVING, ROBERT	11/18/2007	OSSIPEE	IRVING, RUPERT	MACCLAREN, ENID
ABBOTT, JANICE	11/21/2007	WOLFEBORO	HOWARD, HAROLD	DUNSTONE, BERTHA
MASSE, HARRISON	11/30/2007	WOLFEBORO	MASSE, CHESTER	HUNTOON, RENA
WHITE, JOSEPH	12/04/2007	WOLFEBORO	WHITE, CHARLES	PORTER, JANET



**DEPARTMENT OF STATE**  
**DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT MARRIAGE REPORT**

01/01/2007 - 12/31/2007

-- WOLFEBORO --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
WALLACE CHARLES B	WOLFEBORO,NH	KNAPP,KIMBERLY J	WOLFEBORO,NH	WOLFEBORO	ALBANY	03/08/2007
RUSHFORTH,KIRK D	WOLFEBORO,NH	RETKA,ALISON M	WOLFEBORO,NH	WOLFEBORO	LEE	04/23/2007
KING,BRIAN W	WOLFEBORO,NH	BEST,KATE M	WOLFEBORO,NH	WOLFEBORO	WOLFEBORO	04/28/2007
HATHCOCK,JAMES C	WOLFEBORO,NH	BURBANK,JAMIE L	WOLFEBORO,NH	WOLFEBORO	WOLFEBORO	05/19/2007
SCHILLER,JOHN L	WOLFEBORO,NH	MCCAFFERY,DIANNA F	WOLFEBORO,NH	WOLFEBORO	WOLFEBORO	05/26/2007
BARRETT,RYAN C	BARNSTEAD,NH	TOWER,FAITH E	WOLFEBORO,NH	BARNSTEAD	BARRINGTON	06/02/2007
HARZBECKER,KEVIN W	OSSIPEE,NH	STEPHENS,CHRISTINA M	WOLFEBORO,NH	WOLFEBORO	WOLFEBORO	06/02/2007
WHITE,GREGORY V	WOLFEBORO,NH	CAREY,LOIS A	WOLFEBORO,NH	WOLFEBORO	WOLFEBORO	06/09/2007
CARLISLE,SHAUN D	WOLFEBORO,NH	MERCIER,BELINDA A	WOLFEBORO,NH	WOLFEBORO	WOLFEBORO	06/09/2007
WEEKS,JAMES W	WOLFEBORO,NH	PELKEY,JENNIFER L	WOLFEBORO,NH	WOLFEBORO	WOLFEBORO	06/09/2007
HAFNER,CHRISTOPHER A	WOLFEBORO,NH	GIBSON,KATHRYN J	WOLFEBORO,NH	WOLFEBORO	WOLFEBORO	06/10/2007
PIPER,DANA J	WOLFEBORO,NH	TOLEDO,MARTES H	BEDFORD,MA	WOLFEBORO	WOLFEBORO	06/22/2007
WOOD,MICHAEL J	WOLFEBORO,NH	SMITH,MARIE E	WOLFEBORO,NH	WOLFEBORO	WOLFEBORO	06/23/2007
BALLENTINE,BRIAN C	WOLFEBORO,NH	SCOGGINS,DEBRA F	PROVIDENCE,RI	WOLFEBORO	WOLFEBORO	06/23/2007
BENSON,JEREMY L	WOLFEBORO,NH	CORRIVEAU,STEPHANIE A	NEW DURHAM,NH	WOLFEBORO	WOLFEBORO	07/22/2007
HOLDMAN,DION P	WOLFEBORO,NH	DESFOSSES,MAURA B	BRIGHTON,MA	CANDIA	CANDIA	07/28/2007
MORGAN,DAVID B	WOLFEBORO,NH	BROWN,SHEILA S	WOLFEBORO,NH	WOLFEBORO	WOLFEBORO	08/01/2007
LACOUNT,ALBERT J	NASHUA,NH	DURGIN,JEAN F	WOLFEBORO,NH	WOLFEBORO	WOLFEBORO	08/06/2007
LAFORTUNE,DAVID M	FREEDOM,NH	CONNOLLY,SHEILA M	WOLFEBORO,NH	WOLFEBORO	WOLFEBORO	08/06/2007
BUSSER,FREDERICK M	WOLFEBORO,NH	MUMFORD,LISA A	WOLFEBORO,NH	WOLFEBORO	MOULTONBOROUGH	08/11/2007
CRAWFORD,HUGH J	WOLFEBORO,NH	HINES,MARGARET R	WOLFEBORO,NH	WAKEFIELD	MOULTONBOROUGH	08/14/2007
TETHERLY,JUSTIN D	WOLFEBORO,NH	TOWNSEND,ABBEY C	WOLFEBORO,NH	WOLFEBORO	NORTH HAMPTON	09/01/2007
STOFFO,MICHAEL A	WOLFEBORO,NH	COPPOLA,MONIQUE G	WOLFEBORO,NH	WOLFEBORO	TUFTONBORO	09/02/2007
EASTMAN,COREY A	WOLFEBORO,NH	GAGNE,TARA L	WOLFEBORO,NH	WOLFEBORO	ALTON	09/08/2007
CARLETON,MICHAEL W	WOLFEBORO,NH	MATAROZZO,SANDRA K	WOLFEBORO,NH	WOLFEBORO	NORTH CONWAY	09/29/2007
GOUGH,SAMUEL V	WOLFEBORO,NH	CRANE,SARAH C	WOLFEBORO,NH	WOLFEBORO	HEBRON	09/29/2007
MARCHAND,JEFFREY D	WOLFEBORO,NH	BALLESTEROS,LOREBETH A	WOLFEBORO,NH	TUFTONBORO	TUFTONBORO	10/13/2007
HAMILTON,PETER F	WOLFEBORO,NH	HALLAM,CHERYLE A	WOLFEBORO,NH	TUFTONBORO	LIVERMORE	10/13/2007
LOWES,ROY R	WOLFEBORO,NH	PAYTON,MICHELLE A	WOLFEBORO,NH	WOLFEBORO	SANDWICH	10/20/2007
SMITH,RICHARD J	WOLFEBORO,NH	PROKOPOVA,MARIAM	WOLFEBORO,NH	WOLFEBORO	BRETTON WOODS	11/17/2007
CLARK,TIMOTHY B	WOLFEBORO,NH	DEVITO,CHRISTINA R	WOLFEBORO,NH	WOLFEBORO	ALTON	12/01/2007
MURRAY,DANIEL T	WOLFEBORO,NH	LAVARTE,VALERIE E	WOLFEBORO,NH	WOLFEBORO	WOLFEBORO	12/08/2007
SMITH,JOSHUA J	WOLFEBORO,NH	MYERS,BRANDY L	MIDDLETON,NH	MIDDLETON	MILTON	12/08/2007
FLANTINIS,KYRIAKOS G	WOLFEBORO,NH	ZERVA,GEORGIA	WOLFEBORO,NH	WOLFEBORO	WOLFEBORO	12/15/2007
DOWNER,RYAN D	WOLFEBORO,NH	MARONZA,PATRICIA A	WOLFEBORO,NH	OSSIPEE	EATON	12/21/2007

# TELEPHONE DIRECTORY

## "9-1-1" EMERGENCY TELEPHONE NUMBERS "9-1-1"

AMBULANCE .....	9-1-1
FIRE/RESCUE DEPARTMENT .....	9-1-1
POLICE DEPARTMENT .....	9-1-1

## BUSINESS TELEPHONE NUMBERS

Abenaki Ski Area .....	569-2513
Accounts Payable .....	569-8160 or 8162
Animal Control Officer .....	569-1444
Assessor's Office .....	569-8152
Board of Selectmen .....	569-8161
Code Enforcement Officer .....	569-5970
Conservation Commission .....	569-8164
Fire/Rescue Department-General Calls .....	569-1400
Health Inspector .....	569-5970
Highway Division .....	569-2422
Household Hazardous Waste (3 <sup>rd</sup> Sat. May-Oct., 8:30 AM-Noon) ..	569-5826
Libby Museum (May-October) .....	569-1035
Municipal Electric Department .....	569-8150
Parks & Recreation Director (Pop Whalen Ice Arena) .....	569-5639
Planning Board .....	569-5970
Planning & Zoning Administrator .....	569-5970
Police Department-General Calls .....	569-1444
Public Works Director .....	569-8176
Public Works Garage .....	569-1273
Solid Waste Facility .....	569-4439
Tax Collector .....	569-3902
Town Clerk .....	569-5328 or 8154
Town Manager .....	569-8161
Wastewater Treatment Plant .....	569-2314
Water/Sewer Utilities .....	569-8165
Water Treatment Facility .....	569-2450
Welfare Director .....	569-8151
Wolfeboro Public Library .....	569-2428

## OFFICE HOURS

Code Enforcement Officer	Monday-Friday	7:00 AM to 3:00 PM
Wolfeboro Public Library	Monday-Thursday	10:00 AM to 8:00 PM
	Friday & Saturday	10:00 AM to 5:00 PM
Municipal Electric Department	Monday-Friday	8:00 AM to 4:00 PM
Planning Department	Monday-Friday	8:00 AM to 4:00 PM
Solid Waste Facility	Mon., Tues., Wed., Fri.	7:30 AM to 3:30 PM
(Closed Thursday)	Saturday	7:30 AM to 3:00 PM
	Sunday	7:30 AM to 12:30 PM
Town Clerk	Monday-Friday	8 AM-1 PM & 2 PM-4 PM
Town Offices	Monday-Friday	8:00 AM to 4:00 PM
Water & Sewer Utilities	Monday-Friday	7:00 AM to 3:30 PM
Welfare Director	Monday-Friday	8:00 AM - 12:00 PM
(Outreach Center)		

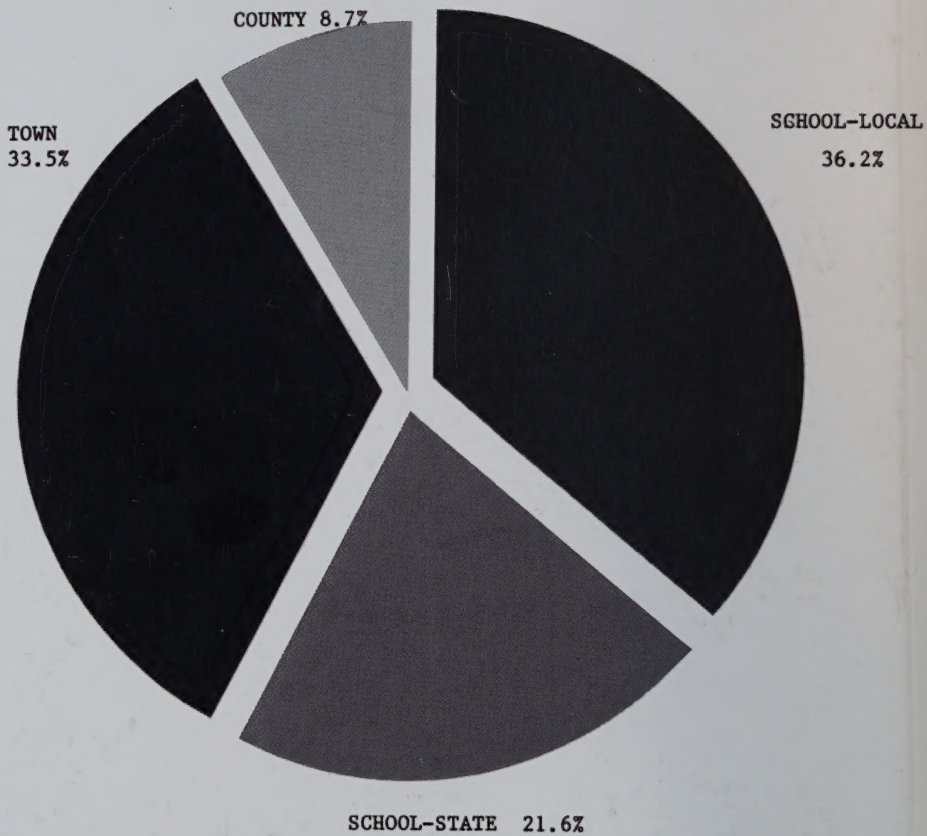








# YOUR 2007 TAX RATE



TOTAL TAX RATE \$9.95 PER THOUSAND